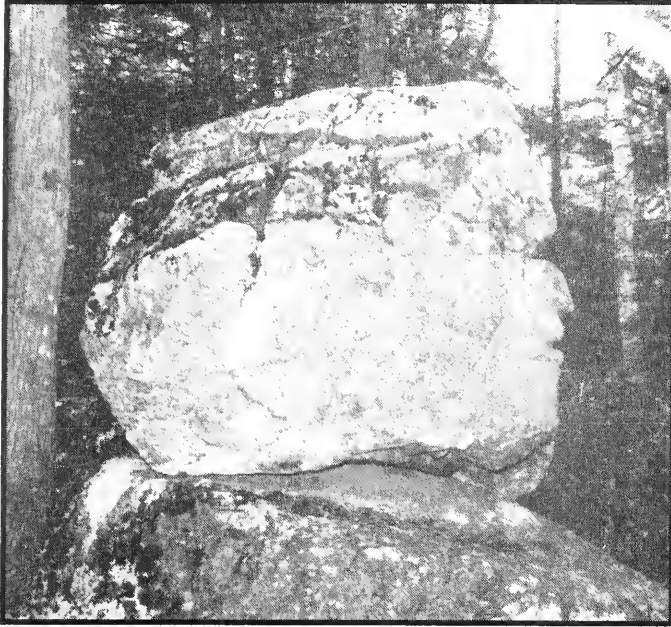


N.H. 117
3-1-1
1992



SHELBURNE ANNUAL REPORT

**for the year ending December 31,
1993**

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IN MEMORY OF LUCIA WILSON
1914-1993

Lucia was born and raised in nearby Bethel Maine. She attended Gould Academy and a school in Virginia. She worked in a savings bank and later managed a telephone company in Bethel before moving to Shelburne in 1975.

Always gracious and hospitable, Lucia enjoyed her association with several local clubs. She was also an avid reader.

Lucia was a very talented artist. She dearly loved the colors and shapes that make up the scenery of the region. Her many paintings remain to remind us of the beauty that she saw around her.



IN MEMORY OF JULIA KENNEDY



Julia (Wilson) Kennedy was a long time resident of Shelburne (over 70 years). She was well known for her jellies and pickles. Her hobbies were knitting afghans and mittens. Most of these were donated to various organizations in Shelburne or the surrounding area.

This is what she called "Help Projects".

IN MEMORY OF RAYMOND FINNSON
1909-1993

Ray was a lifetime resident of the North Country. Born in Berlin, he lived in Shelburne for about 25 years. He was employed at Brown Company and Public Service.

Ray was an outdoor person. He fished, hiked, camped, trapped and hunted, often with his wife and daughter. He was an avid skier since childhood, with particular love for Wildcat and the Sherburne Trail.

With all that, Ray found time to serve Shelburne as a fireman and a trustee of trust funds. He worked on the Town Memorial Forest Committee and for years, single handedly maintained the many miles of fire trails through Shelburne's mountains.

The little pond on the top of Mt Ingalls, Ray's Pond, is a fitting memorial to a man with a calm face, a peaceful attitude, and a great love of the woods and waters.



DOG LICENSES

It's the Law

1. **EVERY DOG**, three months old or older, **MUST HAVE A LICENSE**. These are obtained from the Town Clerk. This must be done **EVERY YEAR BEFORE APRIL 30TH**.

2. **EVERY DOG*** must have a certificate showing that it has been **VACCINATED FOR RABIES**. This certificate must be presented at the time of registration.

3. **EVERY DOG** must wear its license tag. (RSA 466:1)

4. License Fees: (RSA 466:4)

\$ 6.50 - all neutered dogs

\$ 7.00 - all unneutered male dogs

\$ 9.00 - all unspayed female dogs

\$ 2.00 - owners over 65 (one dog only)

Failure to comply will make you liable with a penalty of \$ 15.00 (RSA 466:13)

5. **SHELBURNE HAS A LEASH LAW**

No dog may be allowed to run at large unless it is accompanied by the owner or custodian.
(RSA 466:30a)

6. * It is now State law to have all cats 3 months of age and over vaccinated against rabies.

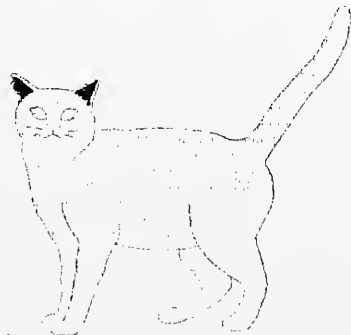
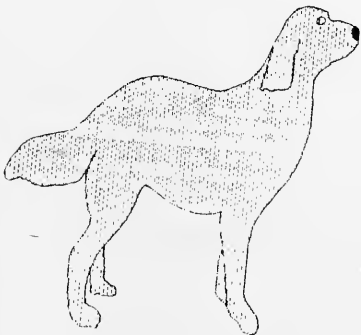


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PARKING BAN

It was voted at the 1990 Town Meeting to mandate a parking ban within the boundaries of town roads right of way during and 24 hours after a snowstorm.

Vehicles in violation will be towed at owner's expense.

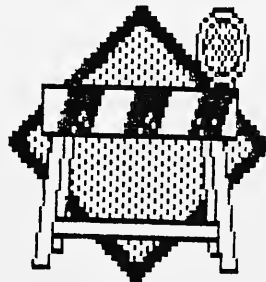


SPEED LIMITS IN SHELBURNE

The selectmen have set speed limits for the following town roads:

East end of North Road - from intersection with Meadow Road to the Maine Line - 35 miles per hour.

Village Road and all other town roads - 25 miles per hour.



LANDFILL REGULATIONS

Hours: Saturday - 7 am to 12 pm all year
Wednesday - 3 - 4:30 pm June 15 - Oct 15.

Car Tires (no rims)	\$2.50 per tire
Truck Tires	\$25.00 per tire
Skidder Tires	\$35.00 per tire
Tractor Tires	\$5.00 per tire
White Goods	\$4.50 per item

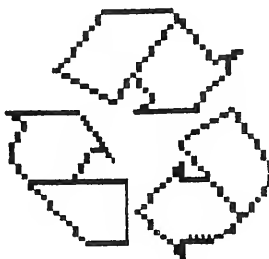
Stumps from land clearings will be billed on an individual basis, depending on the size of the load, by the landfill attendant.

People wanting to dispose of the above items should contact Jo Carpenter at 466-3840 or call the Town Office at 466-2262 for a receipt before going to the landfill.

People disposing of items not paid for will be billed.

These fees reflect the cost to the Town for disposal and are subject to change.

Magazines will now be recycled and should be separated from other paper and placed in designated area.



**ORDINANCE REGULATING USE OF
ALCOHOL ON TOWN PROPERTY**

Section 1: Consumption of Alcohol Restricted

Except as otherwise provided by this Ordinance, it shall be unlawful to drink or otherwise consume any alcoholic beverage or alcoholic liquor as defined in RSA:175, in the Chester C. Hayes Memorial Park, any Town buildings or associated parking lots in the Town of Shelburne.

Section 2: Possession of Open Containers

Possession of open containers which contain alcoholic beverages or alcoholic liquor as defined in RSA:175 in any public place shall be considered prima facie evidence of consumption.

Section 3: Penalty

Whoever shall fail to comply with the provisions of this ordinance shall be guilty of a violation and subject to a fine as specified in Criminal Code 651:2, not less than \$ 50.00 per violation.

**TOWN OFFICERS
1993-1994**

SELECTMEN

George Hill	Term expires 1994
Stanley Judge	Term expires 1994
Warren Hayes	Term expires 1996

TREASURER

Jo Anne Carpenter (resigned 1/1/94)

DEPUTY TREASURER

Ben Werner

TAX COLLECTOR

Robert Dinsmore

DEPUTY TAX COLLECTOR

Kim Landry

TOWN CLERK

Constance Leger

DEPUTY TOWN CLERK

Lawrence Leger

ROAD AGENT

Ken Simonoko

BUILDING AND CODE ENFORCEMENT

Scott Wilfong

AUDITORS

Louise Bevin Rodney Hayes

TRUSTEES OF TRUST FUNDS

Raymond Danforth	Term expires 1994
Jo Anne Carpenter	Term expires 1995
Michael Conrads	Term expires 1996

LIBRARY TRUSTEES

Cecily Merrell	Term expires 1994
Hildreth Danforth	Term expires 1995
Betty Werner	Term expires 1996

MEMORIAL FOREST

Lawrence Leger	Term expires	1994
Lala Dinsmore	Term expires	1995
John Gralenski	Term expires	1996

SUPERVISORS OF THE CHECKLIST

Hildreth Danforth	Term expires	1994
Nancy Philbrook	Term expires	1996
Kathleen Judge	Term expires	1998

BALLOT CLERKS

Nina Hayes	John Baker
------------	------------

MODERATOR

John Henne

ASSISTANT CONSTABLE

Harry C. Stearns III

BUDGET COMMITTEE

Nena Onacki	Term expires	1994
George Hill	Term expires	1994
Leon Favreau	Term expires	1994
John Henne	Term expires	1995
Roger Gagnon	Term expires	1996

PLANNING BOARD

George Hill	Term expires	1994
Don Kernan	Term expires	1994
Michael Brosnan	Term expires	1994
Don Merski	Term expires	1995
Mitch Weathers	Term expires	1995
Jodi Landry	Term expires	1996
John Carpenter	Term expires	1996

BOARD OF ADJUSTMENT

Maurice Parent	Term expires	1994
Terry Davenport	Term expires	1995
Steve Tasse	Term expires	1996
Jack Knops	Term expires	1997
John Gralenski	Term expires	1998

CEMETERY TRUSTEES

Cynthia Gralenski	Term expires 1994
Ben Werner	Term expires 1995
Warren Hayes	Term expires 1996

CONSERVATION COMMISSION

David Carlisle	Term expires 1994
Gail Newell	Term expires 1994
Pat Weathers	Term expires 1995
Phyllis Sears	Term expires 1995
John Gralenski	Term expires 1996

PARK COMMISSION

Stanley Judge	Term expires 1994
Phyllis Sears	Term expires 1994
Kevin Daniels	Term expires 1994
Louis Eafrazi, alt.	Term expires 1994
Nina Hayes	Term expires 1995
Mitch Weathers	Term expires 1995

LANDFILL COMMITTEE

Warren Hayes	Term expires 1994
John Gralenski	Term expires 1994
Ken Simonoko	Term expires 1995
William Davenport	Term expires 1996
Steve Tassey	Term expires 1996

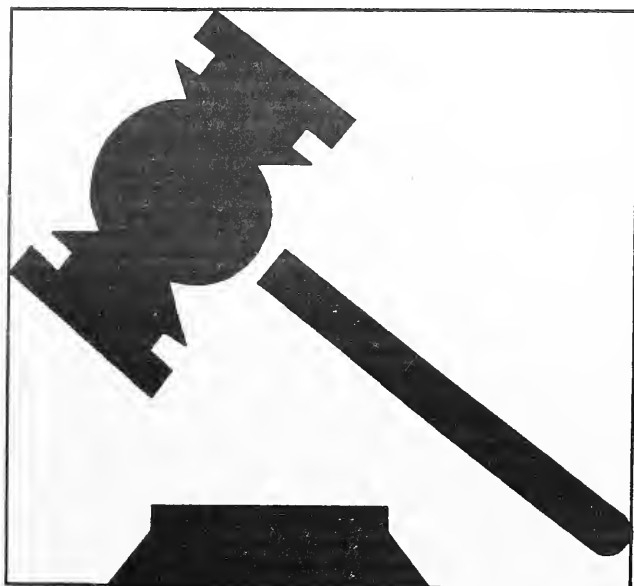
COOPERATIVE SCHOOL STUDY

Lynn Newell, resigned	Term expires 1994
Robert Corrigan	Term expires 1994
Jo Anne Carpenter	Term expires 1994

Surveyors of Wood, Bark and Lumber,
Fence Viewers
Sealers of Weights and Measures
THE SELECTMEN



WARRANT AND BUDGET



WARRANT

The polls will be open at 5 PM and closed not before 9 PM to the inhabitants of the Town of Shelburne in the County of Coos in said State, qualified to vote in Town Affairs. You are hereby notified to meet at the Shelburne Town Hall in said Shelburne on Tuesday, the eighth day of March, 1994, at 7 PM to act upon the following subjects:

1. To CHOOSE all necessary Town officers for the year ensuing (printed ballot).

2. To HEAR such reports of Town officers heretofore chosen and pass any vote relating thereto.

3. To see if the Town will VOTE TO RAISE AND APPROPRIATE the sum of \$ 177,111 for General Operation.

a. Executive	\$14,110
b. Election, Registr., & Vital Stat.	\$3,020
c. Financial Administration	\$6,330
d. Legal Expense	\$18,000
e. Employee Benefits	\$10,400
f. Planning and Zoning	\$1,000
g. General Government Buildings	\$15,000
h. Cemetery	\$3,850
i. Insurance	\$11,000
j. Regional Association	\$511
k. Police	\$1,000
l. Ambulance	\$5,168
m. Fire Dept.	\$7,500
n. Building Dept.	\$300
o. Dispatch Agreement	\$1,597
p. Emergency Management	\$1,000
q. Highway	\$38,000
r. Solid Waste Disposal	\$20,600
s. Health	\$1,200
t. Welfare	\$1,000
u. Parks & Recreation	\$2,000
v. Library	\$750
w. Memorial Forest	\$375
x. Conservation Commission	\$200
y. Int. TAN Note	\$500
z. Principal LTN	\$10,000
aa. Int. on LTN	\$2,700

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

4. To see if the Town will RAISE AND APPROPRIATE \$110,000 to construct the landfill closure cap on the Shelburne Municipal Landfill, and to authorize the issuance of not more than \$90,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes, and to determine the rate of interest thereon; furthermore, to use the balance of the Landfill Closure Capital Reserve Fund created for this purpose. [The Board of Selectmen and the Budget Committee recommend this appropriation.] (2/3 ballot vote required.)

5. To see if the Town will VOTE TO ESTABLISH a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of landfill closure costs, long term monitoring and environmental-upset liability associated with the Mount Carberry landfill and to further appoint the Selectmen as agents to expend such sums as may be necessary for this purpose. (Majority vote required.)

6. To see if the Town will VOTE TO CREATE the position of PUBLIC WORKS FOREMEN, which will be a full time position performing the current responsibilities of the Road Agent; including highway, town buildings, cemetery and park maintenance, and the landfill operation. (Majority vote required.)

7. To see if the Town will VOTE TO CREATE an EXPENDABLE GENERAL FUND TRUST FUND under the provisions of RSA 31:19-a, to be known as the GENERAL BUILDING MAINTENANCE FUND, for the purpose of repairing and maintaining all Town buildings, TO RAISE AND APPROPRIATE the sum of \$2,000 towards this purpose, and to DESIGNATE the Selectmen as agents to expend. [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

8. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$3000 for the purpose of grading the Clement Brook stream bed to reduce area flooding. This will be a non-lapsing article per RSA 32:3, VI and will not lapse until the work is completed or in three years, which ever is less. [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

9. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$10,000 to be added to the Heavy Highway Capital Reserve Fund previously established. [Upon consultation, the Board of Selectmen and the Budget Committee recommend the approval of \$5,000 for this appropriation.] (Majority vote required).

10. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$5,000 to be added to the Fire Truck Capital Reserve Fund previously established. [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

11. To see if the Town will VOTE TO ESTABLISH the Shelburne Fire Department as the Town's official municipal fire department, to approve the election of its officers by department membership, and to authorize the appointment of its members by the duly elected Chief. (Majority vote required).

12. To HEAR the report of the Office Study Committee.

13. To see if the Town will VOTE TO WITHHOLD its support and endorsement of the final Northern Forest Lands Council Report unless the recommendations in the final Report specifically state that the concept of GREENLINING or its application is not recommended nor is it an option that should even be considered within the geographic area of Coos County. (Majority vote required.)

14. To see if the Town will VOTE TO INSTRUCT its selectmen to withhold support for and endorsement of the final Northern Forest Lands Council Report unless the recommendations in the final report specifically state that any method of acquisition of land that goes into public ownership whether it be by a Federal Agency, State Agency or any entity acting on behalf of the Federal or State Government must have the prior approval of the Legislative Body of the Town of Shelburne. (Majority vote required.)

15. To see if the Town will VOTE TO ABOLISH the position of Constable as a ballot position, and to AUTHORIZE the appointment of permanent part-time Police Officer(s) in accordance with RSA 105:1, to be effective March, 1995. (Majority vote required.)

16. To see if the Town will VOTE TO AUTHORIZE the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following public auction, or the property may by advertised sealed bids, or may otherwise be disposed of as justice may require, pursuant to RSA 80:80. This authorization shall remain in effect until rescinded by a vote of the Town meeting. (Majority vote required)

17. To see if the Town will VOTE TO AUTHORIZE the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3.

(Majority vote required)

18. To see if the Town will VOTE TO AUTHORIZE the Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purposes, as permitted by RSA 31:19.

(Majority vote required)

19. To see if the Town will VOTE TO AUTHORIZE the Selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided that said street has been constructed to applicable Town specifications as determined by the Selectmen or their agent.

(Majority vote required)

20. To see if the Town will VOTE TO ACCEPT the provision of RSA 33:7 that provides that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes.

(Majority vote required)

21. To see if the Town will VOTE TO ACCEPT the provisions of RSA 31:95-b that provides that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the year.

(Majority vote required)

22. To see if the Town will VOTE TO ACCEPT the provisions of RSA 202-A:4-c that provides that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the year.

(Majority vote required)

23. To see if the Town will VOTE TO AUTHORIZE the Board of Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization in accordance with RSA 31:95-e shall remain in effect until rescinded by a vote of the Town meeting.

(Majority vote required)

24. To LEGALLY TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE
PROVISIONS OF THE MUNICIPAL BUDGET LAW



BUDGET OF THE TOWN

OF _____ SHELBURNE _____ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1994 to December 31, 1994 or for Fiscal Year

From _____ 19 ____ to _____ 19 ____

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Date February 8, 1994

Dena Oracki
John J. Hume
Joe Hill
Jeffrey W. Davis

1		2		3		4		5	
PURPOSE OF APPROPRIATION		W.A. No.	*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Budget Committee		Not Recommended (omit cents)	
Acct. No.	(RSA 31:4)					Recommended	Ensuimg Fiscal Year (omit cents)		
GENERAL GOVERNMENT									
4130	Executive		11,000	11,350	14,110	14,110			
4140	Elec., Reg., & Vital Stat.		2,500	2,712	3,020	3,020			
4150	Financial Administration		6,000	5,824	6,330	6,330			
4152	Revaluation of Property								
4153	Legal Expense		8,000	7,989	18,000	18,000			
4155	Personnel Administration		2,900	3,611	10,400	10,400			
4191	Planning and Zoning		350	579	1,000	1,000			
4194	General Government Bldg.		13,450	13,550	14,000	15,000			
4195	Cemeteries		3,400	3,245	1,850	3,850			
4196	Insurance		11,500	8,751	11,000	11,000			
4197	Advertising and Reg. Assoc.		491	491	511	511			
4199	Other General Government								
PUBLIC SAFETY									
4210	Police		800	0	1,000	1,000			
4215	Ambulance		5,405	5,406	5,168	5,168			
4220	Fire		7,300	7,712	7,500	7,500			
4240	Building Inspection		200	125	300	300			
4290	Emergency Management		1,000	687	1,000	1,000			
4290	Other Public Safety Dispatch		1,880	1,167	1,597	1,597			
HIGHWAYS AND STREETS									
4312	Highways and Streets		42,900	47,984	52,500	38,000	14,500		
4313	Bridges								
4316	Street Lighting								
SANITATION									
4323	Solid Waste Collection		19,600	21,079	9,600	20,600			
4324	Solid Waste Disposal								
4326	Sewage Collection & Disposal								
WATER DISTRIBUTION & TREATMENT									
4332	Water Services								
4335	Water Treatment								
HEALTH									
4414	Pest Control								
4415	Health Agencies and Hospitals		1,200	645	1,200	1,200			
WELFARE									
4442	Direct Assistance		1,000	518	1,000	1,000			
4444	Intergovernmental Well. Pay'ts.								
4445	Vendor Payments								
Sub-Totals (carry to top of page 3)			140,876	143,425	161,086	160,586	14,500		

PURPOSE OF APPROPRIATION (Continued)	W.A. No.	1	2	3	4		5
		* Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Budget Committee		
					Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)	
Sub-Totals (from page 2)		140,876	143,425	161,086	160,586	14,500	
CULTURE AND RECREATION							
4520 Parks and Recreation		1,900	1,586	1,500	2,000		
4550 Library		750	750	750	750		
4583 Patriotic Purposes							
4590 Other Culture and Recreation Forest		375	64	375	375		
CONSERVATION							
4612 Purchase of Natural Resources							
4619 Other Conservation							
4611 C. Commission		200	200	200	200		
REDEVELOPMENT AND HOUSING							
ECONOMIC DEVELOPMENT							
DEBT SERVICE							
4711 Princ.-Long Term Bonds & Nctes				10,000	10,000		
4721 Int.-Long Term Bonds & Notes				2,700	2,700		
4723 Interest on TAN		750	301	500	500		
CAPITAL OUTLAY							
4901 Land and Improvements		0	0	0	0		
4902 Mach., Veh., & Equip.		42,800	43,338	0	0		
4903 Buildings		5,000	4,486	0	0		
4909 Improvements Other than Bldgs.				110,000	110,000		
4909 Clement Brook				3,000	3,000		
OPERATING TRANSFERS OUT							
4912 To Special Revenue Fund							
4913 To Capital Projects Fund							
4914 To Enterprise Fund							
Sewer —							
Water —							
Electric —							
4915 To Capital Reserve Fund		10,000	10,000	15,000	10,000	5,000	
4916 To Trust and Agency Funds				2,000	2,000		
TOTAL APPROPRIATIONS		202,651	204,150	307,111	302,111	19,500	

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

10% LIMITATION OF APPROPRIATIONS

(SEE RSA 32:18, 19 & 21)

Please disclose the following items (to be excluded from the 10% calculation)

\$ _____ Recommended Amount of Collective Bargaining Cost Items. \$ _____ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21).

RSA 273-A:1,IV "'Cost Item' means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

** Amounts Not Recommended by Selectmen **

These amounts are not included in the recommended column.

Warrant Article #

\$ Amount

Warrant Article #

\$ Amount

SOURCE OF REVENUE		1	2	3	4
Acct. No.	W.A. No.	Estimated Revenues Prior Year (omit cents)	Actual Revenues Prior Year (omit cents)	Selectmen's Budget Ensuing Fiscal Year (omit cents)	Estimated Revenues Ensuing Fiscal Year (omit cents)
3120 Land Use Change Taxes					
3180 Resident Taxes					
3185 Yield Taxes		14,500	14,855	12,500	12,500
3186 Payment in Lieu of Taxes					
3189 Other Taxes (Specify Bank Stock Tax Amt.):\$					
3190 Interest & Penalties on Delinquent Taxes		14,000	15,437	10,000	10,000
Inventory Penalties					
LICENSES, PERMITS AND FEES					
3210 Business Licenses and Permits		100	120	100	100
3220 Motor Vehicle Permit Fees		29,000	31,677	30,000	30,000
3230 Building Permits		200	125	300	300
3290 Other Licenses, Permits & Fees		600	672	600	600
FROM FEDERAL GOVERNMENT					
3319 Other - Forest		2,400	2,379	2,000	2,000
FROM STATE					
3351 Shared Revenue		9,000	8,646	9,000	9,000
3353 Highway Block Grant		9,162	9,162	9,056	9,056
3354 Water Pollution Grants					
3355 Housing and Community Development					
3356 State & Federal Forest Land Reimbursement		4,091	4,091	4,000	4,000
3357 Flood Control Reimbursement					
3359 Other (Including Railroad Tax)		8,850	10,930	10,000	10,000
FROM OTHER GOVERNMENT					
3379 Intergovernmental Revenues		1,420	1,420	1,400	1,400
CHARGES FOR SERVICES					
3401 Income from Departments Ldfill Recycl		600	545	600	600
3409 Other Charges PLOWING & Ldfill Perm		400	929	700	700
MISCELLANEOUS REVENUES					
3501 Sale of Municipal Property					
3502 Interest on Investments		6,000	6,785	6,000	6,000
3509 Other Dividends, Refunds, etc.		2,500	2,396	2,500	2,500
INTERFUND OPERATING TRANSFERS IN					
3912 Special Revenue Fund					
3913 Capital Projects Fund					
3914 Enterprise Fund					
Sewer —					
Water —					
Electric —					
3915 Capital Reserve Fund		33,500	33,500	21,000	21,000
3916 Trust and Agency Funds		400	467	400	400
OTHER FINANCING SOURCES					
3934 Proc. from Long Term Notes & Bonds				90,000	90,000
General Fund Balance	For Municipal Use				
Unreserved Fund Balance	< \$ >	xxx	xxx	xxx	xxx
Fund Balance Voted From Surplus	< \$ >				
Fund Balance to be Retained	\$	xxx	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes	\$	15,000	15,000		
TOTAL REVENUES AND CREDITS		151,723	159,137	210,156	210,156

Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations 302,111

Less: Amount of Estimated Revenues, Exclusive of Property Taxes 210,156

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 91,955

BUDGET OF THE TOWN OF SHELBURNE, N.H.

SUPPLEMENTAL SCHEDULE - MBA
(RSA 32:18, 19, & 32:21)

VERSION #1
Rev. 1993

LOCAL GOVERNMENTAL UNIT: Shelburne

FISCAL YEAR ENDING: Dec. 31, 1994

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm.	302,111
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	10,000
3. Interest: Long-Term Bonds & Notes	2,700
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	90,000
5. Mandatory Assessments	
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	102,700
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less line 6)	192,411
8. Line 7 times 10%	19,241

THIS IS THE MAXIMUM ALLOWABLE INCREASE OTHER THAN COLLECTIVE BARGAINING ITEMS

:mba1

SUPPLEMENTAL SCHEDULE - MBA
(RSA 32:18, 19, & 32:21)

VERSION #1
Rev. 1993

LOCAL GOVERNMENTAL UNIT: Shelburne

FISCAL YEAR ENDING: Dec. 31, 1994

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5. Mandatory Assessments	
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	102,700
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less Line 6)	192,411
8. Line 7 times 10%	19,241

THIS IS THE MAXIMUM ALLOWABLE INCREASE OTHER THAN COLLECTIVE BARGAINING ITEMS

:mba1

MINUTES OF TOWN MEETING
MARCH 9, 1993

At 5:00 PM the meeting was called to order by Moderator John Henne. The checklist was sworn to, the ballot box shown to be empty, and balloting continued until 7:00 PM when the business articles were taken up.

Article 1. The following people were elected:

Town Clerk: Constance Leger (94 votes)
Selectman: Warren Hayes (81 votes)
Treasurer: Jo Anne Carpenter (92 Votes)
Tax Collector: Robert Dinsmore (95 votes)
Constable: Jerry Baker (68 votes)
Auditor: Louise Bevin (15 votes)
Budget Committee: Roger Gagnon (8 votes)
Library Trustee: Betty Werner (91 votes)
Trustee of Trust funds: Michael Conrads (11 votes)
Town Forest: John Gralenski (22 votes)

Article 2. It was voted to accept the reports of Town Officers.

motion: Warren Hayes, second: Burt Meyers

Article 3. It was voted to raise and appropriate the sum of \$144,851.00 for general operation.

motion: Eleanor Danforth,
second: Jackie Corrigan

Article 4. It was voted to table this article until the March 1994 Town Meeting. (Constable appointed or elected).

motion: Lynn Newell, second: George Hill

Article 5. It was voted to raise and appropriate the sum of \$2,600.00 for replacement of town garage roof.

motion: Lynn Newell, second: John Danforth

Article 6. It was voted to raise and appropriate the sum of \$2,400.00 for the replacement of one garage overhead door.

motion: Burt Meyers, second: Steve Andrews

Article 7. It was voted to raise and appropriate the sum of \$4,000.00 for the purchase of a fork lift to handle materials at the landfill.

motion: Warren Hayes, second: John Danforth

- Article 8. It was voted to pass over this article. The board felt that they have sufficient funds (Master Plan)
motion: Warren Hayes, second: George Hill
- Article 9. It was voted to raise and appropriate the sum of \$1,600.00 for the purchase of a computer system.
motion: Jo Anne Carpenter,
second: Robert Corrigan
- Article 10. It was voted to raise and appropriate the sum of \$2,200.0 for the purchase of a mower for the park.
motion: Lynn Newell, second: Warren Hayes
- Article 11. It was voted to raise and appropriate the sum of \$5,000.00 to be added to the Landfill Closure CR Fund.
motion: Warren Hayes, second: Burt Meyers
- Article 12. It was voted to raise and appropriate the sum of \$35,000.00 for the purchase of a new town truck: \$33,000.00 to be withdrawn from the Heavy Highway CR Fund and \$2,000.00 to be raised by taxes.
motion: Eleanor Danforth,
second: Jo Anne Carpenter
- Article 13. It was voted to establish a captial reserve fund under the provision of RSA 31:1 for the purpose of acquiring a fire truck and to designate the Selectmen as agents to expend.
motion: Warren Hayes, second: John Danforth
- Article 14. It was voted to raise and appropriate \$5,000.00 to be added to the Fire Truck Capital Reserve Fund.
motion: Harry Stearns, second: Burt Meyers
- Article 15. It was voted to authorize the Selectmen to borrow money in anticipation of taxes.
motion: John Carpenter,
second: Robert Corrigan
- Article 16. It was voted to authorize the board of Selectmen to apply for, receive and expend grants in accordance with RSA 31:95 B.
motion: Robert Corrigan,
second: Raymond Danforth

Article 17. It was voted to authorize the Selectmen to convey any real estate acquired by the town by Tax Collector's deed, according to RSA 80:80.
motion: John Carpenter,
second: John Danforth

Article 18. It was voted to authorize the Selectmen to dispose of municipal assets (landfill material etc.) under the authority of RSA 31:3.
motion: Robert Corrigan,
second: Raymond Danforth

Article 19. It was voted to authorize the Selectmen to accept, on behalf of the town, gifts, legacies and devises made to the town in trust for any public purposes, as permitted by RSA 31:19.
motion: John Carpenter,
second: Raymond Danforth

Article 20. It was voted to authorize the Selectmen to accept the dedication of any street shown on a subdivision plat approved by the planning board, providing that such street has been constructed to applicable town specifications as determined by the board of Selectmen or their agent.
motion: George Hill, second: Warren Hayes

Article 21. It was voted to authorize the Library Trustees to apply for, accept and expend, without further action of town meeting, money from state, federal or other governmental unit or private source, in accordance with RSA 202-A:4-C.
motion: Robert Corrigan, second: Reny Demers

Article 22. There was no business brought up under this article.

At 7:45, the meeting was recessed to allow voting and to hold the school meeting.

The meeting was returned to Article 1, the ballot box was turned and the votes counted.

The meeting was adjourned at 10:30 PM on a motion by Hildreth Danforth and seconded by Robin Henne.

Constance Leger,
Town Clerk

SPECIAL TOWN MEETING
SEPTEMBER 9, 1993

At 6:30 PM the meeting was called to order by moderator John Henne.

It was voted not to raise and appropriate the sum of \$68,000.00 for the purpose of purchasing the Dorothy MacLean real estate situated on Village Rd. This vote was done by paper ballot.

YES 24

NO 70

On a motion by Mitchell Weathers, seconded by John Gunther, it was voted to have the Selectmen create a committee to study the office space needs of the Town and suggest options for solving them and to have a preliminary report at the March 1994 Town Meeting. The committee shall be comprised of one selectman, one school board member one planning board member and four members to be chosen by the selectmen.

On a motion by Warren Hayes, seconded by John Carpenter, the meeting was adjourned at 8:15 PM.

Constance Leger,
Town Clerk

FINANCIAL REPORTS



SUMMARY INVENTORY OF VALUATION

VALUE OF LAND	
Current use	\$ 422,556
Cons. Restr. Assessm.	\$ 11,762
Residential	\$ 3,299,300
Commercial-Industrial	<u>\$ 497,000</u>
Total	\$ 4,230,618
VALUE OF BUILDINGS	
Residential	\$ 6,994,050
Manufactured Housing	\$ 120,000
Commercial-Industrial	<u>\$ 3,377,250</u>
Total	\$10,491,300
PUBLIC UTILITIES	
Portland Pipeline	\$ 1,778,600
PSNH	\$ 176,400
James River Electric	<u>\$ 955,200</u>
Total	\$ 2,910,200
TOTAL VALUATION	\$17,632,118
Elderly exemptions (3)	<u>\$ -15,000</u>
NET VALUATION	\$17,617,118
Total acres in current use	13,016

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.

Warren Hayes
George W. Hill Jr
Stanley Judge

STATEMENT OF APPROPRIATION AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT

Executive	\$ 11,000
Election, Reg. & Vital Stat	\$ 2,500
Financial Administration	\$ 6,000
Legal Expense	\$ 8,000
Personnel Admin.	\$ 2,900
Planning & Zoning	\$ 350
General Government Bldgs	\$ 13,450
Cemeteries	\$ 3,400
Insurance	\$ 11,500
Regional Association	\$ 491

PUBLIC SAFETY

Police Dept.	\$ 800
Ambulance	\$ 5,405
Fire Dept.	\$ 7,300
Building Inspection	\$ 200
Emergency Management	\$ 1,000
Dispatch Service	\$ 1,880

HIGHWAY & STREETS

Highways	\$ 42,900
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SANITATION

Solid Waste Disposal	\$ 19,600
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HEALTH

Health Agencies	\$ 1,200
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WELFARE

Direct Assistance	\$ 1,000
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CULTURE & RECREATION

Parks & Recreation	\$ 1,900
Library	\$ 750
Memorial Forest	\$ 375

CONSERVATION

Conservation Commission	\$ 200
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DEBT SERVICE

Interest on Tax Anticipation Note	\$	750
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CAPITAL OUTLAY

New Truck	\$	35,000
Fork Lift	\$	4,000
Computer	\$	1,600
Mower	\$	2,200
Fire Garage Door	\$	2,400
Town Garage Roof	\$	2,600

OPERATING TRANSFERS OUT

Landfill Closure Capital Reserve	\$	5,000
Fire Truck Capital Reserve	\$	5,000

TOTAL	\$202,651
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SOURCES OF REVENUE

TAXES

Yield Taxes	\$	14,500
Interest and Penalties on Taxes	\$	14,000

LICENSES, PERMITS AND FEES

Business Licenses and Permits	\$	100
Motor Vehicle Permit Fees	\$	29,000
Building Permits	\$	200
Other Permits, Licenses & Fees	\$	600

FROM FEDERAL GOVERNMENT

Federal Forest	\$	2,400
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FROM STATE

Shared Revenue	\$	9,000
Highway Block Grant	\$	9,162
State & Fed Forest Land Reimburse	\$	4,091
Other - RR Tax, Fed & NH Forest	\$	8,850

FROM OTHER GOVERNMENT

School Distr. - Bus Fuel	\$	1,420
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CHARGES FROM SERVICES

Landfill - Sale recyclables	\$	600
Other Charges - Plowing, LF perm	\$	400

MISCELLANEOUS REVENUES

Interest on Investments	\$	6,000
Other - Dividends	\$	2,500

INTERFUND OPERATING TRANSFERS IN

Cemetery Maintenance CR	\$	500
Cemetery Trust Funds	\$	400
Heavy Highway Capital Reserve	\$	33,000

OTHER FINANCING SOURCES

Fund Balance	\$	15,000
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TOTAL	\$151,723
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TAX RATE COMPUTATION

Total Town Appropriations	\$202,651
Total Revenues and Credits	\$149,114
Net Town Appropriation	\$ 53,537
Net School Tax Assessment	\$430,945
Net County Tax Assessment	\$123,001
Total of Town, School & County	\$607,483
ADD War Service Credit	\$ 2,300
ADD Overlay	\$ 4,350
Property Taxes to be raised	\$614,133
Net Assessed Valuation	\$17,617,118

The property taxes to be raised, \$ 614,133, divided by the net assessed valuation \$ 17,617,118 generates a tax rate of \$ 34.86 per \$ 1,000. This breaks down as follows:

Town:	\$ 3.42 per \$ 1,000
School:	\$ 24.46 per \$ 1,000
County:	\$ 6.98 per \$ 1,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Approp.	Amt of Approp.	Expenditures	Unexp. Balance	Overdraft
Executive	\$ 11,000.00	\$ 11,350.00	\$ 0.00	\$ 350.00
Elec., Reg. & V Stat.	2,500.00	2,712.00	0.00	212.00
Financial Admin	6,000.00	5,824.00	176.00	0.00
Legal Expense	8,000.00	7,989.00	11.00	0.00
Personnel Admin	2,900.00	3,611.00	0.00	711.00
Planning & Zoning	350.00	579.00	0.00	229.00
Gen. Gov. Bldgs.	13,450.00	13,550.00	0.00	100.00
Cemeteries	3,400.00	3,245.00	155.00	0.00
Insurance	11,500.00	8,751.00	2,749.00	0.00
Reg. Assoc.	491.00	491.00	0.00	0.00
Police	800.00	0.00	800.00	0.00
Ambulance	5,405.00	5,406.00	0.00	1.00
Fire	7,300.00	7,712.00	0.00	412.00
Bldg Inspec	200.00	125.00	75.00	0.00
Emerg Management	1,000.00	687.00	313.00	0.00
Dispatch	1,880.00	1,167.00	713.00	0.00
Highway	42,900.00	47,984.00	0.00	5,084.00
Solid Waste Disp.	19,600.00	21,079.00	0.00	1,479.00
Health Agencies	1,200.00	645.00	555.00	0.00
Welfare	1,000.00	518.00	482.00	0.00
Parks & Rec	1,900.00	1,586.00	314.00	0.00
Library	750.00	750.00	0.00	0.00
Memorial Forest	375.00	64.00	311.00	0.00
Conserv. Comm.	200.00	200.00	0.00	0.00
Interest TAN	750.00	301.00	449.00	0.00
New Truck	35,000.00	36,316.00	0.00	1,316.00
Forklift	4,000.00	4,000.00	0.00	0.00
Mower	2,200.00	1,500.00	700.00	0.00
Computer	1,600.00	1,522.00	78.00	0.00
Garage Roof	2,600.00	2,038.00	562.00	0.00
Garage Door	2,400.00	2,448.00	0.00	48.00
Landfill CR	5,000.00	5,000.00	0.00	0.00
Fire Truck CR	5,000.00	5,000.00	0.00	0.00
TOTAL	202,651.00	204,150.00	8,443.00	9,942.00

TAX COLLECTOR'S REPORT

Summary of Tax Accounts

Fiscal Year Ended December 31, 1993

DEBITS

	.....Levies of.....	
	1993	1992
Uncollected Taxes-		
Begin. of Fiscal Yr:		
Property Taxes.....\$		\$39,144.78

Taxes Committed

This Year:

Property Taxes.....\$	610,958.00
Yield Taxes.....\$	15,467.48

Overpayment:

Property Taxes.....\$	0.54	
Yield Taxes.....\$	89.10	
Interest collected on		
delinquent taxes.....\$	475.56	\$ 2,228.22

TOTAL DEBITS.....\$	626,990.68	\$ 41,373.00
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CREDITS

Remitted to Treasurer

During Fiscal Year:

Property Taxes.....\$	571,315.80	\$ 39,144.78
Yield Taxes.....\$	14,988.78	
Interest.....\$	341.71	\$ 2,228.22

Abatements Made:

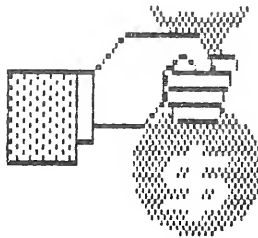
Property Taxes.....\$	31.94
Yield Taxes.....\$	701.65

Uncollected Taxes

-end of Year:

Property Taxes.....\$	39,610.80
Yield Taxes.....\$	0.00

TOTAL CREDITS.....\$	626,990.68	\$ 41,373.00
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TAX COLLECTOR'S REPORT

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 1993

	1992	DEBITS 1991	1990	1989
Unredeemed Tax Liens				
Balance at Beg. of				
Fiscal Year.....\$		\$20,454.63	\$13,900.35	\$ 7,404.40
Liens Executed				
During Fiscal Yr....\$	\$28,876.79			
Interests & Costs				
Coll. After Lien				
Execution.....\$	706.52	\$ 1,380.61	\$ 6,284.92	\$ 4,361.28
TOTAL DEBITS.....\$	\$29,583.31	\$21,835.24	\$20,185.27	\$11,765.68

CREDITS

Remittance to				
Treasurer:				
Redemptions.....\$	\$12,090.13	\$ 7,924.84	\$13,900.35	\$ 7,404.40
Int./Costs after				
Lien Execution....\$	706.52	\$ 1,380.61	\$ 6,284.92	\$ 4,361.28
Unredeemed Liens				
Bal. End of Yr....\$	\$16,786.66	\$12,529.79	\$ 0.00	\$ 0.00
TOTAL CREDITS.....\$	\$29,583.31	\$21,835.24	\$20,185.27	\$11,765.68

There were no tax sales to others.

If anyone is having problems paying their taxes, they can pay them on an installment plan.

Robert Dinsmore
Tax Collector



TOWN CLERKS REPORT

Motor Vehicle Fees & Titles	\$31,677.00
Filing Fees	\$ 16.00
Dog Licenses	\$ 358.50
Death Certificates	\$ 65.00
Marriage Licenses	\$ 120.00
UCC's	\$ 120.00
Birth Certificates	\$ 10.00
Vital Statistics	\$ 20.00
Charges for bad checks	<u>\$ 30.00</u>
Total	\$32,416.50

Constance Leger,
Town Clerk

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	\$200,000.00
Contents	\$ 30,000.00
Library	\$ 1,250.00
Police Department	\$ 5,500.00
Fire Dept. Land, Building	\$100,000.00
Equipment	\$ 30,000.00
Highway Dept. Land, Buildings	\$100,000.00
Equipment	\$ 75,000.00
Materials & Supplies	\$ 3,000.00
Park	\$ 60,000.00
Connor Lot	\$ 15,100.00
Landfill Building	\$ 40,000.00
Equipment	\$ 20,000.00
Town Landfill Site	<u>\$ 23,500.00</u>
Total	\$703,350.00

BALANCE SHEET - DECEMBER 31, 1993

ASSETS

CASH

General Fund		\$ 41,576.07
CD'S		\$ 85,008.05
Invest. Pool		\$ 50,770.81
Cap.Res.Funds		
H Highway	\$ 1,247.00	
F Hyd.Ext.	\$ 4,046.92	
Cem.Maint.	\$ 3,388.49	
Ldfill Clo.	\$21,329.15	
Fire Truck	<u>\$ 5,000.00</u>	
		\$ 35,011.56
Cem.Trust Fd		\$ 15,175.27
Fds with Dept.		
Library		
Lib.check.	\$ 83.75	
CD	<u>\$1,469.30</u>	
		\$ 1,553.05
Cons.Comm.	\$ 523.91	
Ldfill Fees	<u>\$ 507.42</u>	
		\$ 2,584.38

ACCOUNTS RECEIVABLE

Tax Uncoll.		
Prop. - 1993	\$39,610.80	
Tax Liens	<u>\$29,316.45</u>	
		\$ 68,927.25

TOWN PROPERTY

Land & Buildings	\$538,600.00	
Equipment	\$161,750.00	
Inv.& Supplies	<u>\$ 3,000.00</u>	
		<u>\$703,350.00</u>

TOTAL ASSETS		\$1,002,403.39
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LIABILITIES & NET WORTH

ACCOUNTS PAYABLE

School Distr.	\$200,675.00	\$200,675.00
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MACLEAN LAND APPROPR. BAL.		\$ 1,000.00
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FIRE HYDRANT BAL.		\$ 4,000.00
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MASTER PLAN REVIS.		\$ 2,701.00
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MONIES ENCUMB.FOR DEPTS.		\$ 5,289.00
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CR FUNDS

H Highway	\$ 1,247.00	
F Hyd.Ext.	\$ 4,046.92	
Cem.Maint.	\$ 3,388.49	
Ldfill Clos.	\$ 21,349.15	
Fire Truck	<u>\$ 5,000.00</u>	
		\$ 35,011.56

CEMETERY TRUST FUNDS		\$ 15,175.27
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REVOLVING FUNDS

Library	\$ 1,553.05	
Cons. Comm.	\$ 523.91	
Ldfill Fees	<u>\$ 507.42</u>	
		\$ 2,584.38

NET WORTH		\$703,350.02
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SURPLUS		\$ 32,617.16
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TOTAL LIABILITIES & NET WORTH		\$1,002,403.39
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TREASURER'S REPORT

On Hand January 1, 1993	
In checking account	\$ 15,759.73
Receipts from all sources	<u>\$ 917,035.42</u>
Total receipts to 12/31/93	\$ 932,795.15
Transfers between accounts	
To C C Savings	\$ -75.00
To Invest. Pool	\$ -50,000.00
To Landfill Fees	\$ -193.50
From CD 12-21-93	\$ 26,831.46
From Triumph Account	<u>\$ 21,269.11</u>
Total Transfers	\$ -2,167.93
Total Receipts and Transfers	\$ 930,627.22
Less Selectmen's orders paid	\$ -889,051.15
Cash in checking account	\$ 41,576.07
Add: Funds in CD's	\$ 85,008.05
Funds in invest. pool	\$ 50,770.81
Landfill Fees	\$ 507.42
Cons. Comm. Savings	<u>\$ 523.91</u>
Total all funds on hand	
December 31, 1993	\$ 178,386.26



SUMMARY OF REVENUES

Revenue from Tax Collector	\$682,072.34
Revenue from Town Clerk	\$ 32,416.50
From State and Federal Gov't	\$ 35,207.31
From Local Sources	\$ 3,101.39
Tax Anticipation Loan	\$126,000.00
From CR & Trusts	\$ 33,966.77
Miscellaneous	\$ 4,271.11
 TOTAL REVENUES	 \$917,035.42

SUMMARY OF EXPENDITURES

General Government	\$ 58,101.11
Public Safety	\$ 15,096.82
Highway Dept, Road Improvements	\$ 47,984.21
Sanitation	\$ 21,078.75
Health	\$ 645.25
Welfare	\$ 517.76
Culture & Recreation	\$ 2,400.45
Conservation Commission	\$ 200.00
Debt Service	\$ 300.67
Payment to Capital Reserve	\$ 10,000.00
County Budget	\$123,605.00
School District	\$403,244.00
Tax Anticipation Loan	\$126,000.00
Tax Lien	\$ 28,876.79
Repeater & Radios	\$ 970.00
Master Plan	\$ 26.00
Computer	\$ 1,949.80
Fork Lift	\$ 4,000.00
Mower	\$ 1,500.00
New Truck	\$ 36,316.38
Garage Roof	\$ 2,038.00
Fire Garage Door	\$ 2,448.00
Encumbered Money	\$ 1,726.88
Miscellaneous	\$ 100.28
 TOTAL	 \$889,126.15

DETAILED STATEMENT OF REVENUES

TAX COLLECTOR	
Property Taxes	\$610,460.58
Interest-property taxes	\$ 2,569.93
Yield Taxes	\$ 14,854.93
Interest-yield taxes	\$ 133.85
Tax Sale Redemption	\$ 41,319.72
Interest-tax lien	<u>\$ 12,733.33</u>
	\$682,072.34

TOWN CLERK	
Motor Vehicle Registration	\$ 31,675.00
Motor Vehicle Titles	\$ 2.00
Dog Licenses	\$ 358.50
UCC'S	\$ 120.00
Filing Fees	\$ 16.00
Marriage License Fees	\$ 120.00
Death Certificates	\$ 65.00
Birth Certificates	\$ 10.00
Vital Stat.	\$ 20.00
Bad Check Fees	<u>\$ 30.00</u>
	\$ 32,416.50

STATE OF NH & FEDERAL GOVERNMENT	
NH Highway Block Grant	\$ 9,162.01
NH Rev. Sharing	\$ 8,645.54
NH Forest & Land	\$ 15,210.89
NH Railroad Tax	<u>\$ 2,188.87</u>
	\$ 35,207.31

FEEES AND PERMITS	
Building Permits	\$ 125.00
Planning Board	\$ 50.00
Gun Permits	\$ 32.00
Dumping Permits	<u>\$ 193.50</u>
	\$ 400.50

CHARGE FOR SERVICES	
Snow Plowing & Sanding	\$ 435.00

TAX ANTICIPATION LOAN	
Berlin City Bank	\$126,000.00

INTEREST	
Checking Account	\$ 1,904.87

MISCELLANEOUS	
School District - fuel	\$ 1,420.49
Copy Fees	\$ 115.15
Recycling Money	\$ 545.40
Landfill Income	\$ 300.00
Insurance Dividend	\$ 1,809.56
Refunds & Reimbursements	\$ 322.09
Other	\$ <u>119.44</u>
	\$ 4,632.13

OTHER FINANCING SOURCES	
Withdraw Cemetery Trust funds	\$ 466.77
Withdraw Highway Cap Res Fund	\$ 33,000.00
Withdraw Cemetery Cap Res Fund	\$ <u>500.00</u>
	\$ 33,966.77

TOTAL RECEIPTS ALL SOURCES	\$917,035.42
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DETAILED SCHEDULE OF EXPENDITURES

EXECUTIVE - 4130

<u>Ads</u>	
Berlin Reporter	\$ 31.50
<u>Conferences & Meetings</u>	
Regional Workshop - NHMA	\$ 25.00
<u>Dues & Publications</u>	
NH Resource Recovery Ass.	\$ 31.76
NH Municipal Ass.	\$ 500.00
NH Ass. of Assess. Officials	\$ 20.00
BOCA	\$ 120.00
NH Local Welfare Admin.	\$ 25.00
NH Municipal Secretaries Ass.	\$ 30.00
ICMA	\$ 48.50
Butterworth	\$ 259.44
Governor's Comm. on Disabilities	\$ <u>15.00</u>
	\$ 1,049.70

<u>Mileage</u>	
Jo Anne Carpenter	\$ 24.84

<u>Postage</u>	
Postmaster	\$ 203.00
Jo Anne Carpenter	\$ <u>103.67</u>
	\$ 306.67

<u>Repairs</u>	
Northland Computer	\$ 40.00

Salaries

Warren Hayes, Selectman	\$ 800.00
Lynn Newell, Selectman	\$ 400.00
George Hill, Selectman	\$ 800.00
Stan Judge, Selectman	\$ 400.00
John Henne, Moderator	\$ 70.00
Asa Brosnan, typing	\$ 198.00
Jo Anne Carpenter	\$ 5,239.50
	\$ 7,907.50

Supplies

Office Products	\$ 7.35
Sunworld	\$ 32.18
Butterworth	\$ 28.50
Radio Shack	\$ 82.55
Northland Computer	\$ 54.00
Warren Hayes, reimburse	\$ 11.95
Jo Anne Carpenter, reimburse	\$ 109.60
	\$ 326.13

Miscellaneous

Cartographic Associates, tax map	\$ 425.00
Bethel Citizen, town report	\$ 594.00
HomeBank, safe deposit box	\$ 20.00
Registry of Deeds	\$ 2.29
Androscoggin Appraisals	\$ 250.00
Robert Loven, security	\$ 116.80
Priscilla Meyers, refreshments	\$ 121.30
Awards & Trophies	\$ 109.25
	\$ 1,638.64

TOTAL	\$ 11,349.98
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ELECTION, REGISTRATION & VITAL STATISTICS - 4140

Ads

Berlin Reporter	\$ 40.00
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Dog Licenses

Treasurer, State of NH	\$ 33.50
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Dues & Publications

NH Town & City Clerks	\$ 20.00
NE Assoc. of Town Clerks	\$ 10.00
	\$ 30.00

Marriage Licenses

Treasurer, State of NH	\$ 99.00
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Postage

Constance Leger	\$ 12.79
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Preserve Old Records

Brown River Bindery	\$	523.00
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Salaries

Kathleen Judge, sup of checklst	\$	75.00
Hildreth Danforth, sup of checklst	\$	45.00
Nancy Philbrook, sup of checklst	\$	60.00
Nina Hayes, ballot clerk	\$	30.00
Robin Henne, ballot clerk	\$	15.00
John Baker, ballot clerk	\$	15.00
Constance Leger, town clerk	\$	350.00
from fees	\$	1,073.50
	\$	1,663.50

Supplies

Maclean Hunter, auto books	\$	62.00
Wheeler & Clark, dog tags	\$	41.28
Smith & Town, ballots	\$	156.00
	\$	259.58

Vital Records

Treasurer, State of NH	\$	12.00
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Other

Constance Leger, petty cash	\$	40.00
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TOTAL	\$	2,712.07
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FINANCIAL ADMINISTRATION - 4150

Ads

Berlin Reporter	\$	54.00
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Conferences & Meetings

Robert Dinsmore	\$	26.00
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Deeds

Registry of Deeds	\$	92.60
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Dues & Publications

NH Tax Collector's Assoc.	\$	15.00
NH GFOA	\$	35.00
	\$	50.00

Mileage

Robert Dinsmore	\$	26.91
Jo Anne Carpenter	\$	17.02
	\$	43.93

Postage

Robert Dinsmore	\$	71.54
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Real Estate Assessment

Louis Jolin	\$ 920.00
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Salaries

Louise Bevin, auditor	\$ 300.00
Rodney Hayes, auditor	\$ 300.00
Ann Leger, budget committee secr.	\$ 93.00
Jo Anne Carpenter, treasurer	\$ 1,500.00
Raymond Danforth, trustee of trust funds	\$ 25.00
Michael Conrads, trustee of trust funds	\$ 25.00
Robert Dinsmore, tax collector	\$ 1,950.00
Kim Landry, assistant tax collector	\$ 50.00
	<u>\$ 4,243.00</u>

Supplies

Office Products	\$ 15.75
Intuit	\$ 105.90
Stamped Envelope Agency	\$ 161.00
Homestead Press	\$ 23.48
Jo Anne Carpenter	\$ 2.99
Robert Dinsmore	\$ 3.39
	<u>\$ 322.51</u>

TOTAL	\$ 5,823.58
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LEGAL EXPENSES - 4153

Bergeron, Hanson & Bornstein	
Old Rt 2 and Losier Rd	\$ 1,166.76
MacLean Property	\$ 996.87
J. Baker/Morency & McClure	\$ 5,825.00

TOTAL	\$ 7,988.63
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PERSONNEL ADMINISTRATION - 4155

BCB-Soc.Sec. & Medicare	\$ 3,350.97
NH Unemployment Comp.	\$ 259.59

TOTAL	\$ 3,610.56
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PLANNING & ZONING - 4191

Ads

Berlin Reporter	\$ 112.20
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Postage

Jo Anne Carpenter	\$ 85.42
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Salaries

Jo Anne Carpenter	\$ 371.00
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<u>Other</u>	
Registry of Deeds	\$ 10.44
TOTAL	\$ 579.06
GENERAL GOVERNMENT BUILDINGS - 4194	
<u>Salaries</u>	
Burt Meyers	\$ 130.00
Richard Hayes	\$ 32.00
Warren Hayes	\$ 531.00
	\$ 693.00
<u>Supplies</u>	
Gorham Hardware	\$ 246.11
<u>Repairs</u>	
Munce's Burner Service	\$ 175.50
<u>Ramp Construction</u>	
Jeff Willey	\$ 1,309.00
<u>Utilities</u>	
PSNH	\$ 2,810.99
Munce's	\$ 5,989.04
AT&T	\$ 177.66
NE Telephone	\$ 2,114.64
	\$ 11,101.33
<u>Other</u>	
Treasurer, State of NH	\$ 25.00
TOTAL	\$ 13,549.94
CEMETERIES - 4195	
<u>Equipment Rental</u>	
Richard Hayes	\$ 50.00
NOW Hayes Construction	\$ 500.00
	\$ 550.00
<u>Fuel</u>	
Irving Oil	\$ 18.83
<u>Salaries</u>	
Richard Hayes	\$ 1,016.00
Warren Hayes	\$ 774.00
	\$ 1,790.00

<u>Supplies</u>	
FB Spaulding	\$ 533.49
Labonville	\$ 139.00
Malcolm Longenecker	\$ 214.00
	\$ 886.49
 TOTAL	 \$ 3,245.32
 INSURANCE - 4196	
Workers Compensation	\$ 585.36
A.D. Davis	\$ 1,533.00
NHMA Property Liability Ins.	\$ 6,633.00
	\$ 8,751.36
 REGIONAL ASSOCIATION - 4197	
North Country Council	\$ 490.61
 AMBULANCE - 4215	
Town of Gorham	\$ 5,406.00
 FIRE DEPARTMENT - 4220	
<u>Dues & Publications</u>	
Northern NH Fire Mutual Aid Pact	\$ 100.00
NH Retirement System	\$ 60.00
NH State Firemen's Assoc.	\$ 60.00
	\$ 220.00
 <u>Equipment Rental</u>	
NOW Hayes Construction	\$ 133.00
 <u>Equipment</u>	
Fire Barn	\$ 3,562.00
 <u>Fuel</u>	
Irving Oil Corp.	\$ 160.76
NH Department of Transport.	\$ 57.92
	\$ 218.68
 <u>Salaries</u>	
Warren Hayes	\$ 135.00
Burt Meyers	\$ 84.00
Richard Hayes	\$ 56.00
William Davenport	\$ 168.00
Chris Halle	\$ 104.00
Russell Andrews	\$ 98.00

Robert Feugill	\$	98.00
Peter Nickerson	\$	63.00
Kevin Daniels	\$	140.00
Steven Andrews	\$	98.00
John Gralenski	\$	14.00
Stuart Bevin	\$	42.00
Robert Langlands	\$	14.00
	\$	<u>1,114.00</u>

State Inspections

A & A Auto Repair	\$	100.00
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Supplies

Kelley's Auto Parts	\$	262.82
Goldstar Chemical	\$	522.80
Currier	\$	134.88
Shaw Communications	\$	585.10
Gorham Hardware	\$	56.29
Fire Barn	\$	<u>801.94</u>
	\$	2,363.83

TOTAL	\$	7,711.51
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BUILDING INSPECTION - 4240

Scott Wilfong	\$	125.00
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DISPATCH SERVICE - 4250

Town of Gorham	\$	1,167.11
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EMERGENCY MANAGEMENT - 4290

Salaries

Warren Hayes	\$	117.00
Burt Meyers	\$	49.00
Richard Hayes	\$	42.00
William Davenport	\$	64.00
Chris Halle	\$	48.00
Russell Andrews	\$	14.00
Robert Feugill	\$	84.00
Peter Nickerson	\$	28.00
Kevin Daniels	\$	49.00
Steven Andrews	\$	14.00
John Gralenski	\$	7.00
Robert Langlands	\$	7.00
Carol Clamp	\$	<u>7.00</u>
	\$	530.00

<u>Supplies</u>	
Sunworld	\$ 50.00
Fire Barn	\$ 107.20
	\$ 157.20
 TOTAL	 \$ 687.20
 HIGHWAY DEPARTMENT - 4312	
<u>Equipment Rental</u>	
Ken Simonoko	\$ 275.00
Richard Hayes	\$ 100.00
NOW Hayes Construction	\$ 7,282.50
	\$ 7,657.50
 <u>Fuel</u>	
Irving Oil	\$ 75.36
 <u>Paving</u>	
Pike Industries	\$ 17,990.40
 <u>Repairs</u>	
Shaw Communications	\$ 55.00
 <u>Salaries</u>	
Ken Simonoko	\$ 8,556.66
Warren Hayes	\$ 5,503.50
Richard Hayes	\$ 1,048.00
Burt Meyers	\$ 258.75
Peter Nickerson	\$ 16.00
Jeff Willey	\$ 142.00
	\$ 15,524.91
 <u>State Inspection</u>	
A & A Auto Repair	\$ 50.00
 <u>Supplies</u>	
Howard P. Fairfield	\$ 94.95
Northern States Tire	\$ 1,133.76
Currier	\$ 23.17
Munce's	\$ 322.64
Berlin Spring	\$ 768.26
Cargill Salt	\$ 888.25
Lawson Products	\$ 85.98
SAS Auto Parts	\$ 49.70
JM Lumber	\$ 729.41
Seton Name Plate Co	\$ 195.58
Labonville	\$ 13.00
AKZO Salt	\$ 2,021.28
F.B. Spaulding	\$ 79.00
Isaacson Steel	\$ 17.16
	\$ 6,422.14

ROAD AGENT

The Highway budget was higher than usual in 1993. This was due to the heavy snow fall in March and to our being able to complete the Losier Road project at a very reasonable price in one year rather than the scheduled two years.

This year we hope to upgrade Hayes Road. We have been having problems with drifting snow and snow removal on that road. There is no place to put snow. We also plan to clean stumps and brush along the North Road. We feel that our other roads are in good shape and plan no major projects on them this year.

I would like to thank everyone for the new truck. It has made my plowing days and nights more enjoyable.

This year, so far, the weather has been very windy and cold, which has made it hard to clear the roads of all ice and snow. Please bear with me. It's hard to have Florida roads in New Hampshire in January.

Ken Simonoko



<u>Surveying</u>	
York Land Services	\$ 140.00
<u>Other</u>	
Rodney Hayes	\$ 40.90
Treasurer State of NH	\$ 25.00
State of NH - MV	\$ 3.00
	\$ 68.90
TOTAL	\$ 47,984.21
SOLID WASTE DISPOSAL - 4324	
<u>Equipment Rental</u>	
Ken Simonoko	\$ 7,660.00
<u>Salaries</u>	
Burt Meyers	\$ 1,255.00
Ken Simonoko	\$ 6,720.00
	\$ 7,975.00
<u>Water Testing</u>	
Sevee & Maher Engineers	\$ 5,443.75
TOTAL	\$ 21,078.75
HEALTH AGENCIES - 4415	
AVH Home Health	\$ 645.25
WELFARE - 4442	
PSNH	\$ 517.76
PARKS & RECREATION - 4520	
<u>Fuel</u>	
Irving Oil	\$ 32.96
<u>Salaries</u>	
Ken Simonoko	\$ 200.00
Allan Carpenter	\$ 330.00
Warren Hayes	\$ 18.00
	\$ 548.00
<u>Supplies</u>	
Allan Carpenter	\$ 5.00
<u>Other</u>	
Town of Gorham	\$ 1,000.00
TOTAL	\$ 1,585.96

LIBRARY - 4550

Salaries

Kathleen Judge	\$	100.00
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Other

Library Appropriation	\$	650.00
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TOTAL	\$	750.00
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MEMORIAL FOREST - 4590

Repairs

John Gralenski	\$	26.00
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Supplies

Gorham Hardware	\$	35.20
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John Gralenski	\$	3.29
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	\$	38.49
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TOTAL	\$	64.49
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CONSERVATION COMMISSION - 4611

Dues & Publications

NH Assoc. of Conserv. Comm.	\$	100.00
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Other

Boise Cascade	\$	25.00
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Savings Account	\$	75.00
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	\$	100.00
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TOTAL	\$	200.00
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DEBT SERVICE - 4723

Berlin City Bank	\$	300.67
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CAP. OUTLAY MACH, VEH & EQUIP - 4902

Computer	\$	1,949.80
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Fork Lift	\$	4,000.00
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Mower	\$	1,500.00
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Repeater - Radios	\$	970.00
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New Truck	\$	36,316.38
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	\$	44,736.18
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CAP OUTLAY BUILDINGS - 4903

Fire Garage Door	\$ 2,448.00
Town Garage Roof	\$ 2,038.00
	<u>\$ 4,486.00</u>

CAP OUTLAY OTHER - 4909

Master Plan Revision	\$ 26.00
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TRANSFER TO CAP RES FUND - 4915

Landfill Closure CR	\$ 5,000.00
Fire Truck CR	\$ 5,000.00
	<u>\$ 10,000.00</u>

TAX ANTICIPATION LOAN - 4711

Berlin City Bank	\$126,000.00
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TAX LIEN

Robert Dinsmore	\$ 28,876.79
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COUNTY TAX - 4931

Treasurer Coos County	\$123,605.00
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SCHOOL DISTRICT - 4933

Shelburne School District	\$403,244.00
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ENCUMBERED MONEY - 4199

Internal Rev Service	\$ 6.88
David A. Baker	\$ 395.00
John Gralenski	\$ 70.00
NH 4H Camps	\$ 150.00
J.M. Lumber	\$ 1,000.00
Shaw Communications	\$ 105.00
	<u>\$ 1,726.88</u>

MISCELLANEOUS - 4960

Refunds	\$ 100.28
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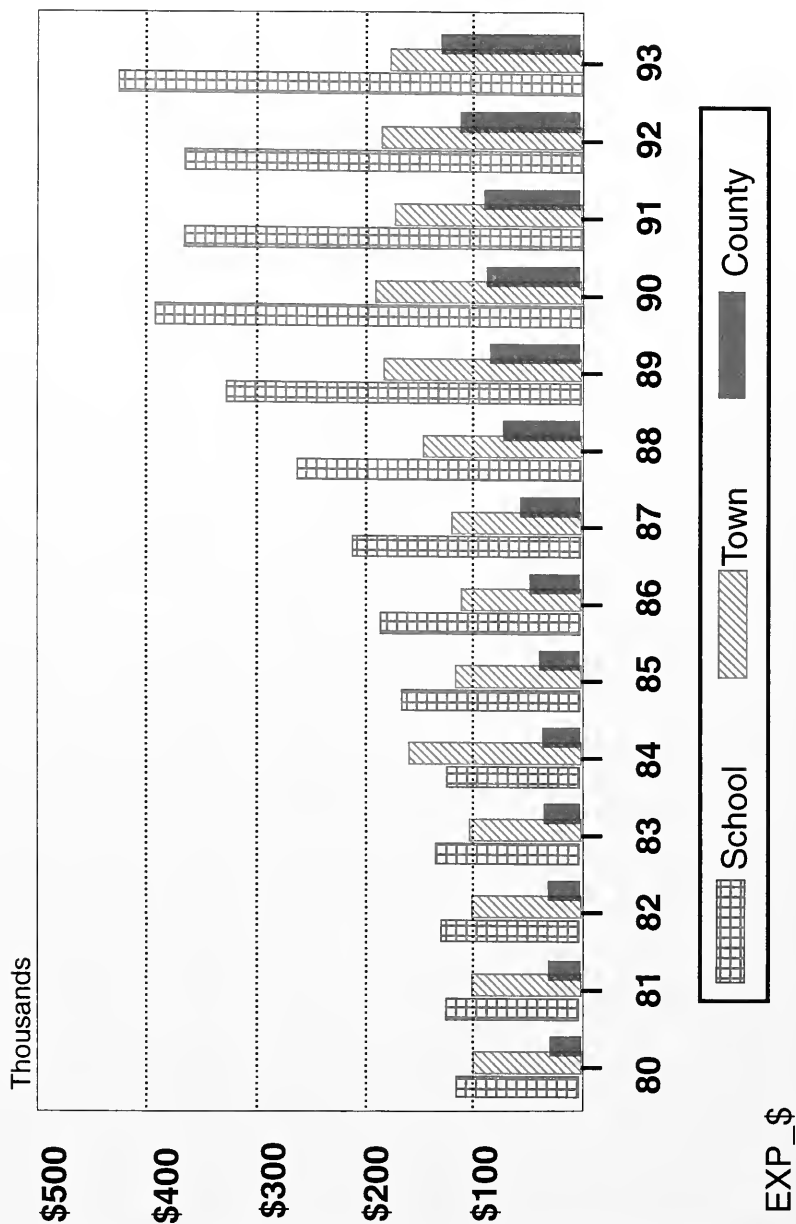
TOTAL ALL EXPENSES	\$889,126.15
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SHELBURNE TRUST FUNDS

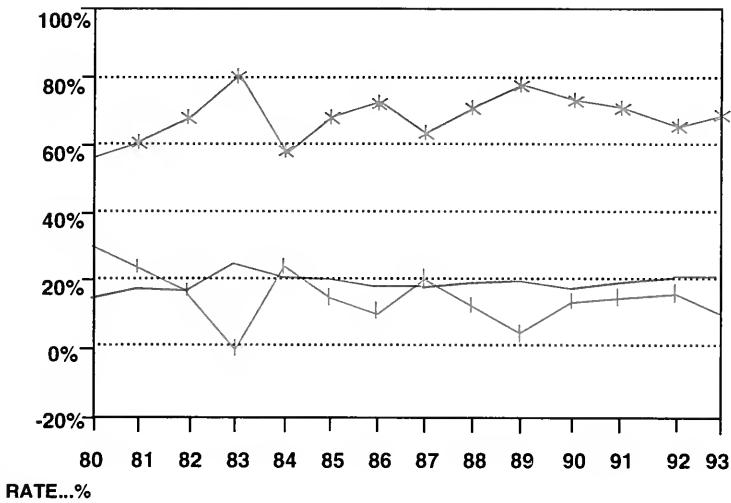
	PRINCIPAL	INCOME	TOTAL
Town Cemeteries			
Balance 12/31/92	\$ 10,155.00	\$ 4,860.49	\$ 15,015.49
Income - 1993	\$ 0.00	\$ 626.55	\$ 626.55
To Town	\$ 0.00	\$ (466.77)	\$ (466.77)
Balance 12/31/93	\$ 10,155.00	\$ 5,020.27	\$ 15,175.27
School Bus Cap. Res.			
Balance 12/31/92	\$ 24,351.83	\$ 3,124.69	\$ 27,476.52
Income - 1993	\$ 0.00	\$ 1,146.63	\$ 1,146.63
Balance 12/31/93	\$ 24,351.83	\$ 4,271.32	\$ 28,623.15
Heavy Highway CR			
Balance 12/31/92	\$ 28,451.93	\$ 4,946.67	\$ 33,398.60
Income - 1993	\$ 0.00	\$ 848.40	\$ 848.40
To Town	\$ (27,204.93)	\$ (5,795.07)	\$ (33,000.00)
Balance 12/31/93	\$ 1,247.00	\$ 0.00	\$ 1,247.00
Fire Hydrant Ext CR			
Balance 12/31/92	\$ 2,904.86	\$ 990.32	\$ 3,895.18
Income - 1993	\$ 0.00	\$ 151.74	\$ 151.74
Balance 12/31/93	\$ 2,904.86	\$ 1,142.06	\$ 4,046.92
Cemetery Maint. CR			
Balance 12/31/92	\$ 2,903.76	\$ 356.19	\$ 3,259.95
Income - 1993	\$ 500.00	\$ 128.54	\$ 628.54
To Town	\$ (15.27)	\$ (484.73)	\$ (500.00)
Balance 12/31/93	\$ 3,388.49	\$ 0.00	\$ 3,388.49
Landfill Clos. CR			
Balance 12/31/92	\$ 15,700.00	\$ 0.00	\$ 15,700.00
Income - 1993	\$ 5,000.00	\$ 629.15	\$ 5,629.15
Balance 12/31/93	\$ 20,700.00	\$ 629.15	\$ 21,329.15
Fire Truck CR			
Balance 12/31/92	\$ 0.00	\$ 0.00	\$ 0.00
Income - 1993	\$ 5,000.00	\$ 0.00	\$ 5,000.00
Balance 12/31/93	\$ 5,000.00	\$ 0.00	\$ 5,000.00
GRAND TOTAL	\$ 67,747.18	\$ 11,062.80	\$ 78,809.98

GOVERNMENTAL EXPENDITURES

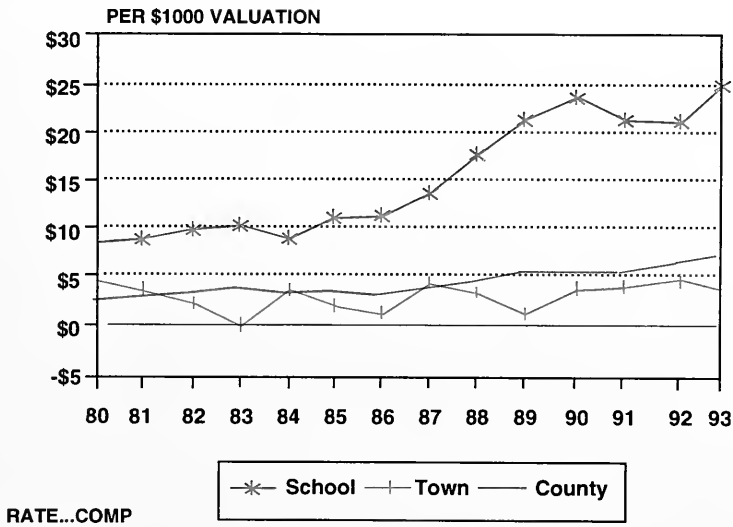
TOWN OF SHELBURNE



TAX RATE % DISTRIBUTION TOWN OF SHELBURNE



TAX RATE COMPARISON TOWN OF SHELBURNE



AUDITORS REPORT

We have audited the books and records of the Town of Shelburne for the year ending Dec 31, 1993, by means, at times, and to the extent deemed appropriate by the State of NH Department of Revenue Administration and find them complete and accurate.

Respectfully submitted,

Louise Bevin
Rodney Hayes
Town Auditors



SHELBURNE TRUST FUNDS

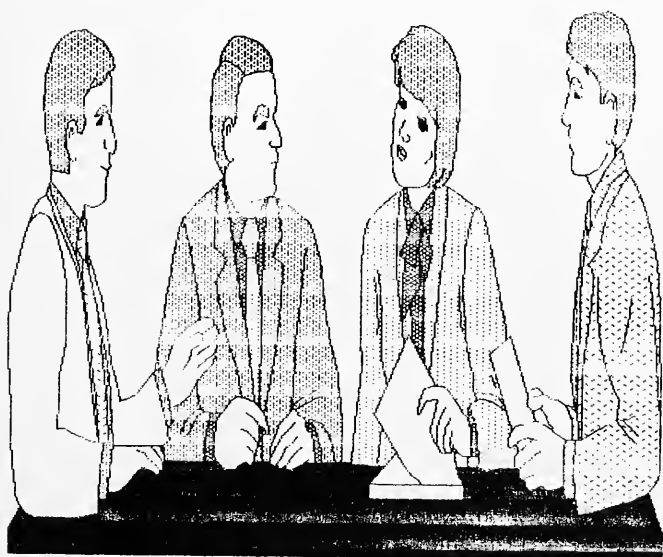
Cemetery Perpetual Care - There are 47 individual funds managed as one common trust fund.

Capital Reserve Funds - There are six active capital reserve funds. These are School Bus, Cemetery Maintenance, Fire Hydrant, Landfill Closure, Heavy Highway Equipment and Fire Truck.

Detailed accounts have been delivered to the Selectmen, Auditors, Attorney General and The Department of Revenue Administration.

Respectfully Submitted,
Trustees of Trust Funds

REPORTS OF OFFICERS AND COMMITTEES



SELECTMEN'S REPORT

1993 - YEAR IN REVIEW

Looking back through 1993, the Board addressed a number of issues of unusual variety involving environmental, town offices, personnel, and loss prevention issues.

In 1993 a number of projects were completed including the grading and paving of Losier Road. The resolution of this issue represents the culmination of several years of efforts, and waiting. Also in 1993, the lawn mower was purchased to mow the park, the roof on the town garage replaced, the access ramp was constructed in front of the Town Hall, and the new town truck was purchased and is now in service.

1993 presented three environmental issues. The relicensing of Shelburne Dam, one of seven dams involved, the issue of "below cost" timber harvests on national forest land, and the Northern Forest Lands Council "Findings and Options". The Selectmen have written to a number of agencies and elected representatives to express the need for a well balanced approach to all three issues that will be environmentally and economically responsible. If you are interested, information on these issues is available in the Selectmen's office.

A town office study committee was formed to review the office needs for the various town departments following a special town meeting in September. As requested, the committee has written a report that is included in the Town Report presenting their preliminary findings. Additional information will be presented at the town meeting.

1993 brought a number of personnel changes. Sandra Smith and Lynn Newell resigned for personal reasons. Sandra and Lynn have both been active contributors to our community and their presence is greatly missed.

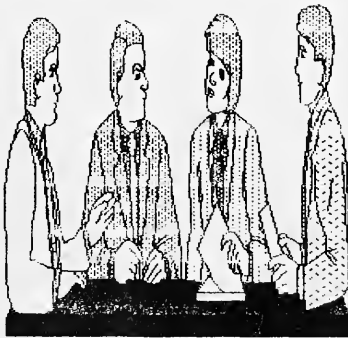
1993 - YEAR IN REVIEW (continued)

In order to fill the vacated positions, Stan Judge was appointed as Selectman, and Jo Carpenter was named administrative assistant. As part of the transition, Jo has resigned as treasurer and transferred those responsibilities to Ben Werner, who was the deputy treasurer.

The personnel changes also include the formalization of job descriptions (town clerk, tax collector, administrative assistant, road agent), and the drafting of formal personnel policies.

In 1993, a loss prevention survey was performed on the various town facilities. The results of the survey have been forwarded to the department heads for review and implementation. As a part of the survey, a number of safety items such as emergency lighting, exit signs, and fire extinguisher have been requested in this year's budget for the town hall and garage.

And finally, after three years of continued effort under the leadership of Chris Hallee and Tommy Hayes, our fire department has received a class 9 certification. The certification of the Shelburne Fire Department may well mean a reduction in your home insurance premium. Certification information is available through the Selectmen's office.



1994 - UPCOMING ISSUES

The major issues upcoming for 1994 are the closure of the landfill, the restructuring of the Road Agent's position, the completion of the personnel management system, the dredging of Clement Brook, and the implementation of a state wide, enhanced 911 system.

Information on the closure of the landfill is summarized in the Solid Waste report. More detailed information is available at the dump, town meeting, or through the Selectmen's office.

There is an article in the warrant authorizing the establishment of the Road Agent as a full time employee. This is being proposed after reviewing and quantifying the work involved in running the departments for which the position is responsible. In light of the increasing work load and decreasing availability of part time employees, the authorization of the proposed full time position will ensure increased quality and continued service to the community, in a cost effective manner.

The only incremental costs associated with the proposed revision is \$6,000 for health and associated benefits. All the other costs such as FIT, FICA, etc. are currently costs that are borne by the Town.

A meeting was scheduled in February to solicit comments on the proposed policies and job descriptions that comprise the personnel management system. Following Town Meeting, the Board will complete the adoption of the policies and job descriptions. A copy of the personnel policies adopted will then be added to the policy and procedure books available in the library and Selectmen's office.

1994 - UPCOMING ISSUES (continued)

The Selectmen have begun the process of soliciting permits and notifying the abutters for the proposed dredging of Clement Brook. An article has been included in the warrant requesting approval of the funds to perform the dredging.

Working in conjunction with the state, the Town is preparing for the implementation of an enhanced 911 system. Information on the location of the residences in town will be compiled and forwarded for inclusion in the new system. The system is projected to be on line projected for July, 1995.

1994 - BUDGETS AND TAXES

The 1994 Selectmen's budget is outlined in the attached summary. As shown, the proposed town budget totals \$302,111. Included in the town budget is \$110,000 requested for the landfill closure. The remaining budget, \$192,111, contains a recommendation by the Board of Selectmen to cover the Constable's criminal defense legal fees, estimated to cost \$12,000. Excluding this special one time cost, the net town budget is \$180,111, or approximately \$8,000 less than the 1990 town budget.

The 1994 revenue estimate represents a somewhat conservative view. If the actual revenues in 1994 approach those seen in recent years, the town's portion of the tax rate will approximate the 1992 rate. In the future, if the revenues remain consistent and the major surprises can be avoided, the town tax rate could stabilize at 1992 levels.

The projections made in the course of developing the annual budgets and contained in this report are based upon estimates for the expenses and revenues. The actual costs and revenues are reviewed in October each year and the tax rates established.



Memo from the Selectmen



We are looking for a few
good people - quite a few!!!!



After Town Meeting we have openings on many
Boards and Committes to fill. If you would be interested
in serving on one of these, please fill out the form below
and send it or bring it to the Town Office.

Name _____

Phone # _____

Area of Interest:

Planning Board _____ Fire Dept _____

Board of Adjustment _____

No. Country Council _____

Park Commission _____

Deputy Treasurer _____

Cons. Commission _____ Other _____



REPORT OF THE OFFICE STUDY COMMITTEE

The committee established at the special Town Meeting to review the Town's current and future office space requirements will complete its assignment at the regular Town Meeting in March of 1994. The following is a brief summary of the activities of that committee.

Following appointment of the members by the Board of Selectmen, the committee got down to work in early October. At its weekly meetings the committee solicited the input of the Town's elected officials, appointed Boards and of the other principal users of the existing Town's buildings. The goal of this initial survey was to determine the current space needs of each and what they saw as a projected need over the next three to five years. The committee also sought to determine where and how the Town's official records were being stored.

Based on the information presented by these officials to the committee we were able to develop what we believe the critical issues to be.

1. The existing Town office does not meet current standards for fire safety and access.
2. The Town's records are scattered in a number of private homes.
3. The Town's (or perhaps individual's) liability is increased by conducting Town business from these homes.
4. The volume of records that the Town is required to keep is increasing rapidly.
5. The floors in the existing Town Hall cannot support the weight of the fireproof file cabinets we now own.

6. The lack of meeting space forces the Town's Boards to utilize the large meeting hall when a much smaller room would often do.

Based on this information and a rough approximation of the space required, the committee reviewed a number of potential solutions. The possible solutions were then reduced to what we felt were the best three and finally to a solution that we are recommending to the Town. The three considerations reviewed were the construction of a new library, freeing up that space for office use; the construction of office facilities at the Town garage and adding an addition to the existing Town Hall.

Based on our analysis of the feasible options, we feel the third option to build a 25 ft by 50 ft addition to the existing Town Hall meets more of the needs than any of the other potential solutions. We believe that for about \$ 50,000 we can add the above addition which is comprised of a new Town office, a records storage room, a handicap accessible toilet and a meeting room for meetings of up to 15 people. The above monies would also include funds for replacing the existing boiler with one sized for the new building and upgrading the electrical wiring in the existing building to code standards.

We believe the existing septic system is adequate to meet the needs of the facility as we are not adding any large requirements to it. We do urge the Selectmen to establish clear title to the Town's right to use this system but have not provided for funding of this in our estimate.

DEBBIE BAKER
Debbie Baker
JOHN CARPENTER
John Carpenter
WARREN HAYES

RANDY STILES
Randy Stiles

DARRYL BENNETT
Darryl Bennett
JOHN GUNTHER
John Gunther
JOHN HENNE
John Henne

FIRE DEPARTMENT

The Fire Department has after three years of hard work succeeded in having the department ISO rated for the first time.

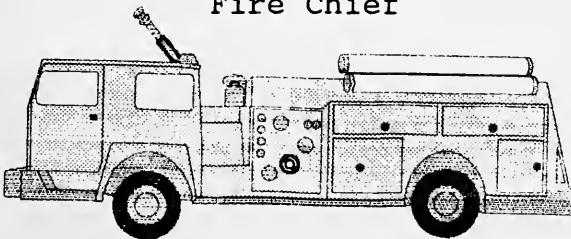
For three years the department has been purchasing and upgrading equipment. In September, a representative from ISO's Commercial Risk Services, Inc. came to Shelburne and did a survey of the department. On Nov. 8, 1993 the department was notified of its new rating of class 9, to take effect Jan 1, 1994. This new classification should result in a decrease for many insured properties within the town. The Fire Department urges people to check with the agents handling their homeowners insurance to see if this will apply to them.

The department is now beginning a new cycle of improvements, in order to lower the rating again. The department hopes to be reviewed in about 2 years, and hopes to have the rating drop to a 6 or 7.

Richard Hayes, a member of the department for 30+ years, retired in August. The department wants to thank him for his years of service.

The department is looking for people interested in joining. To join, please contact Chief Warren Hayes or attend a regular monthly meeting on the second Tuesday of the month at the Fire Station.

Warren Hayes,
Fire Chief



SHELBURNE PARK COMMISSION

At the 1993 Town Meeting the people voted to purchase a lawn mower to mow the Chester C. Hayes Memorial Park. Ken Simonoko, Road Agent, purchased a good mower and Allan Carpenter kept the park grounds in tip-top shape. This was a move well made, as the mowing was done in a manner that the grounds always looked well groomed.

Early in the spring two braziers were stolen from the Pavilion. The investigation is being handled by the State Police.

Cement for the animules and stain for the tables were donated by The Friends of Recreation. Thanks to Kevin Daniels all the tables have a fresh coat of stain. The animules, donated by Ken and Phyllis Sears, the Grange, and the Shelburne Festival Committee were installed by men from the Festival Committee. Two new tot swings were donated by the SFD Ladies Auxiliary to replace damaged ones. Hazardous boards around the Pavilion were replaced with rubberized edging, donated by FOSR and installed by Ken and Phyllis Sears.

On Oct. 1 Bruce Sartwell, Loss Prevention Manager of NH Municipal Assoc. Insurance Trust, inspected the park and considered the play ground in overall good condition; however, did make the following suggestions to lessen chances of injuries:

1. The sandbox retainer needs to be replaced with a material that will not present a splinter hazard.
2. The center tire swing be removed to prevent a potential striking hazard and the tires and hardware be replaced.
3. Approved footing around the swings of 8 to 12 inches in depth and of number 6 or 8 sand should be installed. This would prevent a potential accident should a child fall upon getting off or on the swings.

4. A rail should be installed on either side of the playhouse structure to eliminate the potential for a fall. The top floor of the structure should have the top end area fenced to prevent someone from climbing on the outside of the playhouse.

5. The slide from the second floor of the playhouse should be considered for replacement by a glare proof material to prevent a potential burn.

6. A footing of number 6 or 8 sand should be installed at the base of the slide to prevent a falling type injury.

The Commission will concentrate in 1994 on the improvements suggested above, to make your Park a safe and healthy area to play.

Stan Judge replaced Lynn Newell as Selectmens' representative to the Commission and Louis Eafrazi was appointed the Alternate member.

Two laminated signs, stating "Park Rules" have been posted in the Pavilion.

They state: NO ALCOHOLIC BEVERAGES

NO DOGS

NO UNAUTHORIZED VEHICLES

These regulations were made to help minimize maintenance cost, and insure a healthier environment.

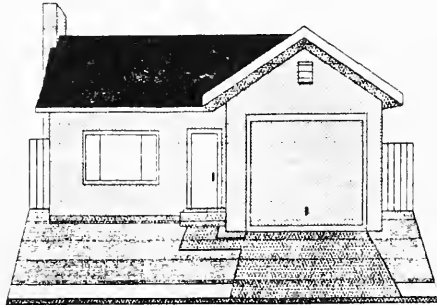
Many positive comments have been made about the Chester C. Hayes Memorial Park and we want to thank all the organizations and volunteers who have made your Park a place to be proud of.

Shelburne Park Commission



BUILDING INSPECTOR

Addition/sunroom	1
Addition/deck	1
House	1
Garage	1
Shed	1



CEMETERY COMMITTEE

All of the town's cemeteries have been well maintained this year with mowing and raking being the chief activities. The fence at the Wheeler Cemetery was repaired and replaced on the entrance part of the cemetery. This coming year a new fence is needed at the Austin Cemetery.

Richard and Tommy Hayes cleared trees and brush at the Evan's Cemetery, so that eventually there will be an enlargement of that cemetery. There are not many lots left in our town cemeteries except for the Wheeler Cemetery.

This year will also have the regular maintenance activities and loaming of certain lots.



Warren Hayes
Cynthia Gralenski
Ben Werner

CONSERVATION COMMISSION

The Shelburne Conservation Commission was involved with two major issues this year.

The first issue concerns the rebuilding of several holes on the Androscoggin Valley Country Club Golf Course. Work to repair the wet lands affected by this construction is under way. The officers of the AVCC are to be greatly commended in their honest effort to cooperate with State and Federal Agencies in this complicated and difficult situation.

The second issue concerns the Northern Forest Lands Council. We have reviewed the "Findings and Options" of this council which seeks to define the public's desires regarding the 26 million acres of forest lands in New York, Vermont, New Hampshire and Maine, and to suggest public policy changes that would be of help in achieving these goals.

Shelburne has cooperated with the Conservation Commissions of several other towns in suggesting options that will maintain the character and economy of the North Country.

John Gralenski,
Chairman

EMERGENCY MANAGEMENT

Emergency Management is the name given to what used to be called Civil Defense. Emergency Management will handle such major disasters as floods, blizzards, earthquakes, tornadoes, etc. They will also handle smaller emergencies, such as assisting at accidents and ambulance calls.

The Emergency Management Team advises people to be prepared for winter storms, and especially for spring floods that may follow this very cold and snowy winter. People on North Road need to be aware that they could be cut off from the rest of the Town by a serious flood of the Androscoggin River. If problems such as these should arise, the number to call is 466-3345, Shelburne's emergency number.

POLICE

The Shelburne Police Department has seen approximately an average number of accidents, burglaries, domestic disturbances, thefts, prowlers, motorist assists and traffic control requests during the past year.

As always, we are grateful to the State Police, Division of Highway Enforcement, Gorham Police Department and Gorham Dispatchers for their able assistance and continuing support throughout the year.

Implementation of the Pine Mountain repeater system has greatly enhanced our communication ability, and therefore improved officer safety in the field. We are very satisfied with it, and are appreciative to the town for supporting this project.

We are looking forward to the coming year and are confident Shelburne will remain one of the safest communities in the North Country.



Respectfully submitted,
Court Stearns
Assistant Constable

MEMORIAL FOREST

The Memorial Forest Committee last year voted to sponsor two Shelburne children to the Barry Conservation Camp. The enthusiastic response of the two boys who went (Shane Simonoko and Matt Labonville) helped us decide to do it again this year.

The week long camp is for boys and girls between the ages of ten and sixteen years old, and is geared toward developing responsible outdoor users. We will again be seeking applicants when this year's schedule is available.

The routine upkeep of the Memorial was as usual. The big project was painting the flagpole and with the help of some extra hands from some Shelburne Neighbors, all went smoothly.

John Gralenski
Lala Dinsmore
Larry Leger

LIBRARY

The library has enjoyed steady patronage again this year and our print collection has increased both through purchase and donation. Book circulation was about evenly divided between children and adults.

There was an increase in book acquisition compared to the past couple of years. Purchasing focused on works for children, including 30 books of recent publication. Among our periodicals, "Ladybug", from the publisher of "Cricket" magazine was added for the younger children. For adults, "Books", a new quarterly journal, features 25 excerpts from current books.

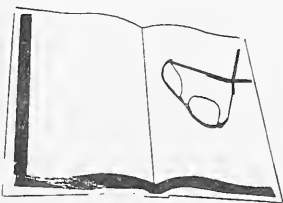
We would like to thank the following for donations during 1993: John Baker, Jack and Tommie Danforth, Ray and Hildy Danforth, Margie Frerichs & Kay Reichert, Shirley Gosselin, George Hill, Ramona Marois, Maggie Merrell, Joseph Trask, Susie Weller, and Ben Werner. Their gifts have been added to both our permanent and temporary collections.

The Gorham Public Library has recently clarified the understanding between us relative to the use of their library by Shelburne residents. We had previously been charged an access fee to use the Gorham Library. This is no longer the case, and we are grateful for the opportunity to use that library which complements our own.

The library hours are unchanged: Thursday afternoons from 2:30 to 4:30 and Saturday mornings from 10:00 to 11:00, and other times by appointment. We have an extensive collection of children's books and adult recreational reading, a small reference section, and one of the best collections of local history.

We still have access to interlibrary loan books, too. So come see us.

Respectfully submitted,
Hildreth S. Danforth
Cecily Merrell
Betty Werner



SHELBURNE LIBRARY FINANCIAL REPORT

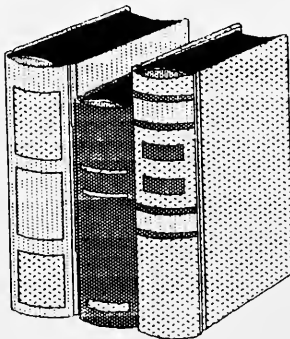
Balance Forward 12/31/92	\$ 73.29
Town Appropriation	\$ 750.00

DISBURSEMENTS

1/8 Edw. Hamilton Books: 1 book	\$ 20.95
1/18 Brodart: supplies	\$ 9.96
3/13 1 yr subscr: Current Mag.	\$ 17.95
3/19 Cash for postage, office sup.	\$ 25.00
4/6 Demco: lib. supplies	\$ 19.80
6/21 World Media Express: 4 books	\$ 48.70
6/26 1993 Compton Yearbook	\$ 33.20
7/2 Book of Month Club: 1 book	\$ 8.75
7/7 Country Journal: 4 yr subscr.	\$ 71.80
7/16 BOMC: 3 books	\$ 28.40
8/5 Nat'l Library Service: 12 books	\$ 83.40
8/8 University Book Serv.: 12 books	\$ 51.00
8/17 Strand Bookstore: 6 books	\$ 43.94
8/18 Edw. Hamilton Books: 4 books	\$ 20.80
9/10 Chinaberry Books: 4 books	\$ 62.30
9/14 AAUW Booksale: 30 books	\$ 25.00
10/13 BOMC: 2 books	\$ 35.65
10/13 Strand Bookstore: 1 book	\$ 7.97
11/1 Ladybug Magazine: 1 yr subscr.	\$ 24.97
12/20 Librarian's salary	\$ <u>100.00</u>
	\$ 739.54

BALANCE 12/31/93	\$ 83.75
(Checkbook \$79.80: Refund check \$3.95)	

Library Fund in CD	\$1,469.30
Interest earned in 1993:	\$ 43.45



SOLID WASTE COMMITTEE

Rules and regulations controlling the operation of solid waste facilities --they were once called "Dumps"--- continue to affect Shelburne. The newest round of State and Federal laws on the subject look like a full scale avalanche, and Shelburne has chosen to duck.

If we continue to operate our landfill after April 2nd, the Town will enter into a whole new set of very expensive commitments, involving water testing and closure. We feel the wiser choice is to discontinue the use of Shelburne's landfill and use the Mt Carberry Landfill, for disposal of our waste.

Since we already recycle and have a transfer station, Shelburne is well set up to make the change. It will have little affect on Shelburne's citizens, since everything in our operation remains the same, except that the truck goes to Mt Carberry instead of down the hill.

To be certain that our garbage continues to be welcome at Mt Carberry, we must be careful to follow the instructions for separating recyclables. Separation is only a slight inconvenience and is vital to our continued operation.

Please note that fees for certain items such as appliances and tires remain in effect. We ask for your cooperation in keeping our transfer station running and trouble-free.

John Gralenski

Solid Waste Committee

TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

During the calendar year 1993, the State of NH experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable but ONLY with your help!

Please help your town and State Forest Fire Officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "no person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any materials in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of this RSA and other burning laws of the State of NH are misdemeanors punishable by fines of up to \$1,000.00 and/or a year in jail and you are also liable for all fire suppression cost.

The State of NH, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of NH Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember... Only YOU can prevent forest fires". Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER...SMOKEY HAS FOR FIFTY YEARS"

FOREST FIRE STATISTICS - 1993

	STATE	DISTRICT	TOWN
Number of Fires	545	9	1
Acres Burned	224	7	.1
Richard C. Belmore Forest Ranger		Christopher Halle Forest Fire Warden	

REPORT TO DISTRICT ONE CITIZENS
By Raymond S. Burton, Executive Councilor
January 1, 1994

The five-member Executive Council acts much like a Board of Directors within the Executive Branch of your State Government. We have the authority granted to the Governor and Council by constitutional and statutory law for the overall administration of the affairs of State as defined by the NH Constitution, NH statutes, advisory opinions of the Attorney General and opinions of the NH Supreme Court.

We each represent one-fifth of the population divided into five districts. Our District consists of 98 towns and four cities spread over all or parts of five of New Hampshire's ten counties. The current population of our Districts is 221,000 people - basically the land area north of Concord.

Of prime importance to this region is the development of the highway transportation program throughout the State. The NH Legislature by law set in motion a two-year cycle which will start July 1, 1994 which requires each Councilor to hold public hearings to ascertain highway and transportation needs. We then meet to make our recommendations to the Governor who then will make a recommended plan for highways to the NH Legislature by February 1997. Governor Merrill will be making his 1994 recommendations to the NH Legislature by February 15, 1994. Towns, cities, counties and citizens having an interest in this should contact their local State Representatives and State Senator.

Another project that is of continuing interest to this District is the nomination and confirmation of individuals to the dozens of State boards and commissions on which the Governor and Council are required to fill with qualified and interested citizens. If you are interested, please forward a copy of your resume to me.

Individuals having an interest in these duties and responsibilities should contact my office or Governor Merrill's office at the State House, Concord, NH 03301.

(603)747-3662
(603)271-3632

Raymond S. Burton, Room 207,
State House, Concord, NH 03301

NORTH COUNTRY COUNCIL

1993 has been a busy year for North Country Council. Our membership stands at 44 communities representing 99% of the region's population.

The year has seen major successes under the Council's senior staff leadership: David Beauchesne, Regional Planning Coordinator; Cathy Conway, Civil Engineering Coordinator; Claire Douglass, Community Planning Coordinator; and Liz Ward, Small Business Development Coordinator. This team has supervised projects that run the gamut from master planning and sewer system designs to traffic corridor planning, GIS mapping, and micro-enterprise lending. Marghie Seymour, our Solid Waste Planner, continues to provide valuable assistance to the region's solid waste management districts and communities on issues of recycling and solid waste management. Sharon Penney, Transportation Planner, has been providing the support and guidance for the Council's ISTEA Transportation Planning Program. This new program will give NCC members a much grater say in how the NH Department of Transportation prioritizes transportation construction activities in the North Country in the future.

Other activities completed this year include the third annual business survey, the North Country Ingenuity Fair, household hazardous waste collections, wood products market development planning, business counseling, region wide computerized wetlands mapping, Northern Forest Lands representation, floodzone management, completion of an industrial environmental assessment, completion of feasibility studies for industrial development, rural plastics recycling program, and regional telecommunications system planning.

In October, the Council celebrated its 20th anniversary year of service to the region with a gathering of former board members, friends, community representatives and staffers in Franconia, our old home town.

The Council is here to serve you. If there is any service we can provide, please do not hesitate to call me or Berta Clark, our Executive Secretary at our offices in Littleton (444-6303).

Preston Gilbert
Executive Director

ANNUAL REPORT

OF THE

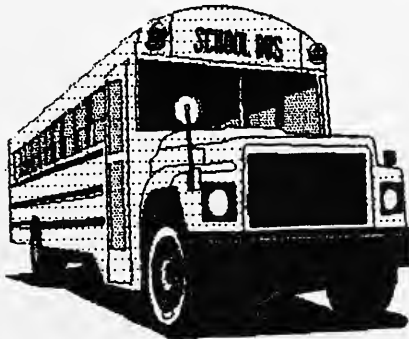
SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

SHELBURNE, NEW HAMPSHIRE

FOR THE

FISCAL YEAR ENDING JUNE 30, 1993



Officers

1993 - 1994

Moderator

John Henne

Clerk

Ann Leger

Treasurer

John Danforth

Census

Joan Wilson

Auditors

Louise Bevin

Rodney Hayes

Truant Officer

Warren (Tommy) Hayes

School Board

Nena Onacki	Term Expires 1994
Debra Baker	Term Expires 1995
Jo Anne Carpenter	Term Expires 1996

Director of Special Services

Bonnie Agrodnia

Business Administrator

Paul V. Partenope

Superintendent of Schools

Daniel J. Whitaker

SHELBURNE SCHOOL DISTRICT

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 8th of March, 1994, at 5:00 o'clock in the evening to act, by ballot, upon the following Articles:

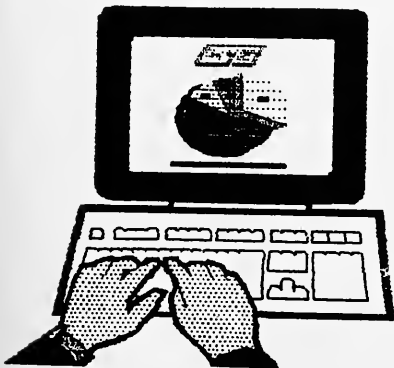
Polls are open for election of officers from 5:00 P.M. to 9:00 P.M.

1. To choose two (2) auditors for the ensuing year.
2. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Shelburne this 1 day of February, 1994.

Shelburne School Board:

Nena Onacki, Chairman
Debra Baker
Jo Anne Carpenter



SHELBURNE SCHOOL DISTRICT

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 8th of March, 1994, at 8:00 o'clock in the evening to act upon the following subjects:

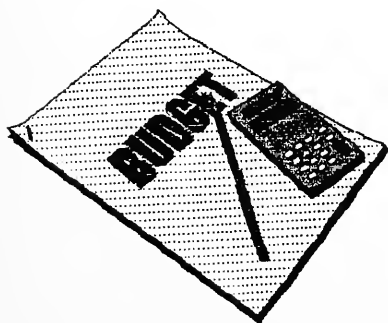
1. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
2. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate.
3. To see if the Shelburne School District will accept the provisions of NHRSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Dummer, Gorham, Milan, and Randolph, in accordance with the provisions of the proposed Articles of Agreement filed with the school district clerk. (Vote by written yes/no ballot) (Recommended by the School Board)
4. To see if the District will vote to raise and appropriate the sum of \$5,000.00 to the Bus Capital Reserve Fund. (Recommended by School Board) (Recommended by Budget Committee)

5. To see if the District will vote to raise and appropriate the sum of \$466,300.00 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District. (Recommended by School Board)
(Recommended by Budget Committee)
6. To transact any other business which may legally come before this meeting.

Given under our hands at said Shelburne this 7
day of February, 1994.

Shelburne School Board:

Nena Onacki, Chairman
Debra Baker
Jo Anne Carpenter



SHERBURNE SCHOOL DISTRICT PROPOSED BUDGET FY 1995

FISCAL YEAR: JULY 1994 THRU JUNE 1995

Fund: SHERBURNE GENERAL FUND

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (5)
70-100-2310-6100-00	SUPPLIES	175.00	(55.00)	175.00	175.00
70-100-2310-8100-00	DUES & FEES	602.00	(527.32)	580.00	638.05
	TOTAL	2485.00	(1625.32)	2113.00	2221.05
SAU NO. 20					
70-100-2320-3510-00	SCHOOL ADMIN. UNIT NO. 20	13673.00	(13672.44)	16372.00	17390.00*
	TOTAL	13673.00	(13672.44)	16372.00	17390.00
TRANSPORTATION					
70-100-2550-1100-00	SALARIES-TRANSPORTATION	9256.00	(9914.85)	9447.00	9588.00
	Regular driver 21.25 hours per week for 36 weeks @ \$11.75 per hour				
	Substitute - 9600.				
70-100-2550-2000-00	MEDICARE	134.00	0.00	137.00	131.00*
70-100-2550-2020-00	WORKER'S COMPENSATION	916.00	(241.89)	859.00	1000.00*
70-100-2550-2300-00	FICA	574.00	(1770.54)	586.00	555.00*
70-100-2550-2500-00	UNEMPLOYMENT COMP.	28.00	(133.32)	28.00	28.00
70-100-2550-2900-00	OTHER BENEFITS	125.00	(115.00)	165.00	165.00
70-100-2550-4400-00	BUS REPAIRS	2000.00	(866.68)	2200.00	3000.00
70-100-2550-5200-00	BUS INSURANCE	1200.00	(972.00)	1400.00	1400.00
70-100-2550-6100-00	SUPPLIES	2910.00	(2229.81)	1910.00	1910.00
70-100-2550-8100-00	DUES & FEES	20.00	0.00	20.00	20.00
	TOTAL	17163.00	(15144.08)	16762.00	17837.00
Capital Reserve					
70-100-5250-8800-00	Capital Reserve Fund - Bus	7500.00	0.00	5000.00	5000.00
	TOTAL	7500.00	0.00	5000.00	5000.00
	TOTAL	41619.00	(394587.33)	454892.00	471300.05

SHELburne SCHOOL DISTRICT PROPOSED BUDGET FY 1995

FISCAL YEAR: JULY 1994 THRU JUNE 1995

Fund, SHELburne GENERAL FUND									
					FISCAL YEAR: JULY 1994 THRU JUNE 1995				
					Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (5)	
Account Number	Account Name								
REGULAR EDUCATION									
70-100-1100-3200-00	EDU-BRATE		0.00		0.00		400.00		400.00
70-100-1100-5600-10	TUITION - ELEMENTARY		142358.00		(140897.21)		159722.00		160527.00
	KG - 3852,199., Gr. 1 - 8854,398., Gr. 2 - 9854,398, Gr. 3 - 8854,398.,								
	Gr. 4 - 3854,398., Gr. 5 7854,398.								
70-100-1100-5600-20	TUITION - MIDDLE SCHOOL		106280.00		(112302.48)		130433.00		102300.00
	Gr. 6 - 10 @ 54,650., Gr. 7 - 6 @ 54,650., Gr. 8 - 6 @ 54,650.								
70-100-1100-5600-30	TUITION-HIGH SCHOOL		127150.00		(110945.80)		119940.00		159625.00
	Gr. 9 - 9 @ 56,385., Gr. 10 - 5 @ 56,385., Gr. 11 - 4 @ 56,385., Gr.								
	12 - 7 @ 56,385.								
TOTAL REGULAR EDUCATION					375798.00	(364145.49)	410495.00		422852.00
SPECIAL EDUCATION									
70-100-1200-3320-10	PRE-SCHOOL SERVICES		0.00		0.00		3000.00		4800.00
	Tuition - \$1800. Contracted services - \$2,000.								
	Diagnostic referrals - \$1,000.								
	Speech therapy is now paid for by discretionary grant funds; however,								
	all grant funds will not be available in FY-95.								
70-100-1200-5600-10	TRANSPORTATION		0.00		0.00		1200.00		1200.00
TOTAL SPECIAL EDUCATION					0.00	0.00	4200.00		6000.00
SCHOOL BOARD									
70-100-2310 1100-00	STIPEND-SCHOOL OFFICIALS		925.00		(575.00)		575.00		575.00
70-100-2310 1110-00	STIPEND-TEAUNT OFFICER		25.00		0.00		25.00		25.00
70-100-2310-3300-00	CENSUS		75.00		(75.00)		75.00		75.00
70-100-2310-3800-00	LEGAL SERVICES		100.00		0.00		100.00		100.00
70-100-2310-3810-00	SCHOOL BOARD SERVICES		183.00		0.00		183.00		183.00
70-100-2310-5200-00	INSURANCE-BOND		300.00		(293.00)		300.00		300.00
70-100-2310-5220-00	INSURANCE-LIABILITY		100.00		(100.00)		100.00		150.00

SHELBOURNE SCHOOL DISTRICT PROPOSED BUDGET FY 1995

FISCAL YEAR: JULY 1994 THRU JUNE 1995

FUND, SHELBOURNE GENERAL FUND

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (5)
100-1100 REGULAR EDUCATION		375798.00	(364145.49)	410495.00	422852.00
100-1200 SPECIAL EDUCATION		0.00	0.00	4200.00	6000.00
100-2310 SCHOOL BOARD		2485.00	(1625.32)	2113.00	2221.05
100-2320 SAU NO. 20		13673.00	(13672.44)	16322.00	17390.00
100-2550 TRANSPORTATION		17163.00	(15144.08)	16762.00	17837.00
100-5250 Capital Reserve		7500.00	0.00	5000.00	5000.00
TOTAL	BUDGET TOTAL	416619.00	(394587.33)	454892.00	471300.05

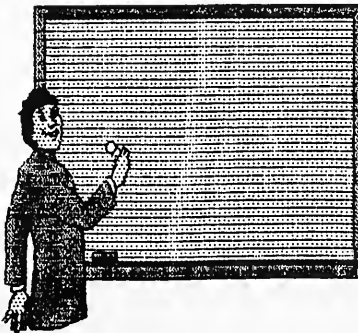
* All or part of the total amount under the starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1994-95 as follows: Dunmer, \$2,050.00; Errol, \$5,968.75; Gorham, \$37,925.00; Milan, \$10,131.25; Randolph, \$2,950.00; Shelburne, \$3,475.00. The Teacher's Retirement and the State Employee's Retirement assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law. All Districts are required by law to provide Unemployment Compensation and Workmen's Compensation.

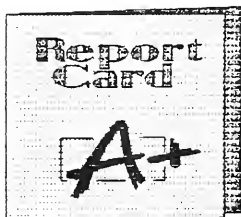
ANTICIPATED REVENUES

	<u>1993-94</u>	<u>1994-95</u>
June 30 Balance	\$13,000.00	\$17,503.00
Foundation Aid	.00	.00
Interest - NOW	500.00	500.00
Total	<hr/> \$13,500.00	<hr/> \$18,003.00

BUDGET SUMMARY

	<u>1993-94</u>	<u>1994-95</u>
Appropriation	\$454,892.00	\$471,300.00
Revenues	13,500.00	18,003.00
District Assessment	\$441,392.00	\$453,297.00





Shelburne School District
Edward Fenn School
Tuition Students

1994 - 1995

Kindergarten	Clark, Shane Kernan, Katherine	Landry, Katherine
	3 x \$2,199.00 = \$ 6,597.00	
Grade 1	Benoit, Patrick Corriveau, Luc Hill, Christopher Laflamme, Christopher	Nickerson, Kerri Ross, Melissa Smith, Richard Weathers, Colleen
	8 x \$4,398.00 = \$35,184.00	
Grade 2	Arsenault, Amy Bouchard, Dustin Daniels, Rosanna Desmond, Derek Favreau, Jaime	Gagnon, Brett Kernan, Joshua Laflamme, Courtney Willey, Alysia
	9 x \$4,398.00 = \$39,582.00	
Grade 3	Baker, Andrew Bennett, Cameron Bolash, Michelle Brosnan, Emma	Corriveau, Renee Daniels, Jesse Newell, Corey Weathers, Daniel
	8 x \$4,398.00 = \$35,184.00	
Grade 4	Bouchard, Krystle Hill, Matthew	Simonoko, Rae
	3 x \$4,398.00 = \$13,194.00	
Grade 5	Bennett, Brandon Bolash, Lee Ann Daniels, Joseph Dougherty, William	Eafrati, Troy Kernan, Zachary Patry, Daniel
	7 x \$4,398.00 = \$30,786.00	

ELEMENTARY TOTAL: \$160,527.00



Shelburne School District

Gorham Middle School

Tuition Students

1994 - 1995

Grade 6

Arsenault, John
Brosnan, Hakan
Delisle, Tanya
Desmond, Erin
Favreau, Meg

Hayes, Crystal
Hill, Michael
Kernan, Kimberly
Newell, John
Parent, Jessica

10 x \$4,650.00 = \$46,500.00

Grade 7

Brosnan, Niklas
Cleary, Kathryn
Daniels, Joshua
Dougherty, Fawn

Evans, Fallone
Laflamme, Carrie

6 x \$4,650.00 = \$27,900.00

Grade 8

Gagnon, Michael
Gray, Angela
Patry, Jennifer

Simonoko, Shane
Sjostrom, Karin
Wight, Jacob

6 x \$4,650.00 = \$27,900.00

MIDDLE SCHOOL TOTAL: \$102,300.00

Shelburne School District

Gorham High School

Tuition Students

1994 - 1995



Grade 9

Arsenault, David
Carpenter, Kevin
Doucette, Jaclyn
Evans, Rebecca

Laflamme, Casey
Rousseau, Jamison
Saladino, Angela
Stiles, Mandi
Wood, Guy

$$9 \times \$6,385.00 = \$57,465.00$$

Grade 10

Baker, Elizabeth
Bevin, Mary Anne
Patry, Cynthia

Viens, George
Wight, Zackory

$$5 \times \$6,385.00 = \$31,925.00$$

Grade 11

Doucette, Steven
Saladino, Matthew

Slack, Susan
Wood, Heather

$$4 \times \$6,385.00 = \$25,540.00$$

Grade 12

Corrigan, Shelley
DeBlois, Darcie
Genna, Karen
Genna, Kelly

Lavertue, Kate
Newell, Brandon
Slack, Rachel

$$7 \times \$6,385.00 = \$44,695.00$$

HIGH SCHOOL TOTAL: \$159,625.00

SCHOOL ADMINISTRATIVE UNIT NO. 20

1994 - 1995 BUDGET

A public hearing on the 1994-95 School Administrative Unit No. 20 Budget supported by the towns of Errol, Dummer, Gorham, Randolph, Milan and Shelburne will be held on Tuesday, December 14, 1993, at 7:00 P.M. in the Gorham Middle/High School Library, Gorham, New Hampshire. Residents of the six towns comprising School Administrative Unit No. 20 are invited to attend.

RECEIPTS:

Anticipated Cash on Hand as of June 30, 1994.....	\$ 5,337.68
Unemployment/Workmen's Compensation.....	40.00
Interest.....	400.00
Other - NCEF.....	6,000.00
Other Income.....	1,500.00
TOTAL RECEIPTS.....	\$ 13,277.68

EXPENDITURES:

110 - Salaries.....	\$ 209,020.00
210 - Medicare.....	2,980.04
211 - Health Insurance.....	23,556.00
212 - Dental Insurance.....	984.76
213 - Life/Disability.....	1,581.96
214 - Worker's Compensation.....	1,623.61
221 - State Retirement.....	5,761.84
230 - F.I.C.A.....	12,772.24
260 - Unemployment Compensation.....	183.77
320 - Staff Development.....	15,795.00
330 - Treasurer.....	100.00
350 - Legal Services.....	300.00
370 - Child Find.....	400.00
380 - Audit.....	1,850.00
430 - Cleaning Services.....	1,440.00
440 - Service Contracts.....	4,374.38
450 - Rent.....	9,000.00
520 - Building Insurance.....	3,200.00
531 - Telephone.....	3,020.00
532 - Postage.....	3,000.00
540 - Advertising/Printing.....	325.00
580 - Travel.....	7,050.00
610 - Office Supplies.....	7,125.00
611 - Computer Software.....	1,500.00
630 - Professional Literature.....	600.00
650 - Electricity.....	875.00
742 - Computer Hardware.....	3,876.00
751 - Furniture.....	200.00
810 - Dues/Conferences.....	3,550.00
TOTAL EXPENDITURES.....	\$326,044.60
Less Estimated Receipts (from above).....	13,277.68
AMOUNT TO BE SHARED BY DISTRICTS.....	\$312,766.92

DISTRIBUTION OF \$312,766.92 TO BE RAISED BY DISTRICTS

	1992 EVALUATED VALUATION	VALUATION PERCENT	ADM 1992-93 PUPILS	PUPIL PERCENT	COMBINED PERCENT	TOTAL District Share
Dummer	\$ 21,767,722.	6.57%	0.0	0.00%	3.28%	\$ 10,258.75
Errol	\$ 43,413,282.	13.11%	48.3	5.99%	9.55%	\$ 29,869.24
Gorham	\$148,695,135.	44.91%	616.5	76.45%	60.68%	\$189,786.97
Milan	\$ 49,213,727.	14.86%	141.6	17.56%	16.21%	\$ 50,699.52
Randolph	\$ 31,207,328.	9.43%	0.0	0.00%	4.72%	\$14,762.60
Shelburne	\$ 36,801,929.	11.12%	0.0	0.00%	5.56%	\$ 17,389.84
	\$331,099,123.	100.00%	806.4	100.00%	100.00%	\$312,766.92

REPORT
OF THE
SUPERINTENDENT OF SCHOOLS

TO THE CITIZENS OF THE SHELBURNE SCHOOL DISTRICT.

It gives me a great deal of pleasure to make my second report to you as Superintendent of Schools. In the last year, dedicated citizens of the Shelburne community have worked with the SAU #20 Cooperative School District Study Committee to develop a quality educational program for our youth. It is refreshing to work in schools and their communities where quality education is supported by such hard-working and dedicated people.

School Administrative Unit #20 Cooperative School District Study: Consistent with your vote last year, we have moved ahead with the study of the possibilities of forming a cooperative school district. Informational meetings were held with the Selectpersons of the five communities to determine the extent of commitment to the *Articles of Agreement*. It is the unanimous recommendation of the Committee that the Cooperative School District be formed for grades 9-12. The Committee has met with the Berlin School Board and has discussed the possibility of Berlin joining the Coop at a future date.

Tuition Rates: The middle school tuition rates for 1994-1995 have reduced dramatically as a result of determining actual costs rather than using percentage allocations of budget based upon enrollment:

	<u>1993-94</u>	<u>1994-95</u>
Kindergarten	\$1,901.	\$2,199.
Elementary	\$3,803.	\$4,398.
Middle School	\$5,671.	\$4,650.
High School	\$5,997.	\$6,385.

In closing, I would like to urge you to support the proposal for the formation of a cooperative high school. This proposal represents a careful analysis of the future needs of our students coupled with a careful analysis of our future ability to pay for the programs to meet their needs. Your vote of "yes" on this issue is a vote for the future of young and old alike in our communities.

Respectfully submitted,

Daniel J. Whitaker
Superintendent of Schools

Report of the Cooperative School Study Committee

Since March of 1993 when the voters of the Dummer, Gorham, Milan, Randolph, and Shelburne School Districts authorized the continuation of a cooperative school study, the Study Committee has accomplished several objectives.

First, the Committee established three goals for a five-town cooperative high school; namely, that such a school should offer a greater variety of educational opportunities, provide a higher quality of program, and improve cost effectiveness.

Working through the summer months, the Committee designed a plan for a cooperative high school. That plan became the first draft of the Proposed Articles of Agreement, which were reviewed by each town's school board and board of selectmen. The Committee then revised the Proposed Articles based on input from those boards. The Articles of Agreement which you will vote on at the School District Meeting in March are a version of the Proposed Articles of Agreement, which were slightly modified after a series of public hearings conducted in February of this year.

The Committee created the Articles of Agreement through a process of debate, discussion, and consensus. Many of the Articles were mandated by state law, but six of the 15 Articles -- covering such diverse areas as grade levels, composition of the cooperative school board, a lease agreement, operating and capital expenses, transportation, and student phase-in -- are tailored specifically to the five towns' resources and needs.

The Committee urges you to attend the March School District Meeting because that meeting represents your only chance to vote on the Articles of Agreement. Following discussion of the relevant School District Warrant Article, only those present at the meeting will cast written ballots to accept or reject the Articles of Agreement.

The members of the entire Committee unanimously support passage of the Articles of Agreement.

PROPOSED ARTICLES OF AGREEMENT
between the Districts of
Dummer, Gorham, Milan, Randolph and Shelburne

Quality public education is important to the communities of Dummer, Gorham, Milan, Randolph, and Shelburne. Working together and using existing resources to create a cooperative high school, these communities can offer a greater variety of educational opportunities, a higher quality of program, and an increased cost-effectiveness.

ARTICLE 1: COMPOSITION AND NAME

The School Districts of Dummer, Gorham, Milan, Randolph, and Shelburne shall be combined to form a cooperative high school district which shall be named the _____ Cooperative High School District.

ARTICLE 2: GRADE LEVELS

The Cooperative High School District shall be responsible for grades 9 through 12.

ARTICLE 3: SCHOOL BOARD COMPOSITION

The School Board of the Cooperative High School School District shall consist of eleven (11) members, to be elected at the organizational meeting in the following manner:

At-Large	1 member	term ending 1995
Dummer	1 member	term ending 1996
Gorham	2 members	term ending 1995
	1 member	term ending 1996
	2 members	term ending 1997
Milan	1 member	term ending 1996
	1 member	term ending 1997
Randolph	1 member	term ending 1996
Shelburne	1 member	term ending 1997

Members of the Cooperative High School School Board shall be elected by the voters of the pre-existing districts they

represent and must be residents of those pre-existing districts. The "at-large" member may be a resident of any pre-existing district and will be elected by vote of all pre-existing districts. Voting will be by town/school district checklist. All members elected subsequent to the organizational meeting shall be elected to three (3) year terms at regular town/school district elections. Reapportionment of the School Board may be proposed at any time in accordance with NHRSA 195:22 and NHRSA 671:9, but in any case, the apportionment as specified above shall be subject to review for possible amendments in 1998, and every three (3) years thereafter under the provisions of Article 14. of this Agreement and NHRSA 195:18, III,1.

ARTICLE 4: LEASE AGREEMENT

The Cooperative High School District shall lease a portion of the existing facilities and equipment of Gorham High School for the sum of \$1,000. per year.

ARTICLE 5: OPERATING AND CAPITAL EXPENSES

The operating and capital expenses of the Cooperative High School District payable in each fiscal year shall be charged to the pre-existing school districts. That charge shall be in the proportion that the average daily membership of pupils in residence (ADMR) in each pre-existing school district bears to the total average daily membership of pupils in residence (ADMR) for the Cooperative High School District. For the purposes of this apportionment, the most recent ADMR figures provided by the NH Department of Education available on each February 1st preceding the Annual District Meeting will be used.

ARTICLE 6: STATE AID

All aid from the State of New Hampshire, to which a pre-existing district would be entitled for grades 9-12 if it were not a part of the Cooperative High School District, shall be credited to said pre-existing district's share of the total operating budget.

ARTICLE 7: BUILDING AID

State Building Aid which may be available to the Cooperative High School District shall be applied to reduce capital expenditure prior to the apportionment of costs under the provisions of Article 5.

ARTICLE 8: SCHEDULE OF PAYMENTS

A schedule of payments based upon the sum of the apportioned shares of the pre-existing districts for operating and capital expenses shall be established and revised as necessary by the School Board with the advice of the selectpersons of the several towns comprising the Cooperative High School District.

ARTICLE 9: TRANSPORTATION

The pre-existing school districts shall continue to provide daily transportation for pupils in grades 9-12 attending the Cooperative High School at the level of service existing prior to the formation of the Regional High School District.

Any additional daily transportation costs and activity transportation (field trips and athletics) shall be provided by the Cooperative High School District by contract with the pre-existing districts. Said transportation contracts shall be based upon the estimated cost per mile of transportation in the pre-existing district plus the estimated cost per hour of driver time for any time expended outside of that normally contracted to the Cooperative High School District by the driver.

A "late bus" for Cascade, Dummer, and Milan students participating in activities shall be provided.

As part of its operating and capital expenses, the Cooperative High School District may acquire additional transportation as required.

ARTICLE 10: COMMUNITY USE OF FACILITIES

Facilities and equipment leased by the District may be used for civic, town, and other non-district purposes as may be determined by the policies of the Cooperative High School Board and the Gorham School Board.

ARTICLE 11: STUDENT PHASE-IN

Any pupil of the Cooperative High School District, residing in Dummer or Milan, who has completed grade NINE (9), TEN (10), or ELEVEN (11) in Berlin High School as of the opening date of the Cooperative High School and who wishes to continue in Berlin High School, will be permitted to do so until graduation or transfer. The pre-existing school district of residence shall pay the actual Berlin High School tuition charged for said pupil.

ARTICLE 12: ADDITION OF GRADES OR SCHOOL DISTRICTS

Additional grades or other school districts may be added to the Cooperative High School District in accordance with the provisions of NHRSA 195:16.

ARTICLE 13: PHYSICAL PROPERTY

All items purchased with Cooperative High School Funds are the property of the Cooperative High School District. In the event of the withdrawal of a pre-existing district or the dissolution of the Cooperative High School District, physical property will be dispersed to pre-existing districts in the same average proportion as operating costs were shared during the period of the withdrawing member(s) participation in the Cooperative High School District.

ARTICLE 14: AMENDMENT OF ARTICLES OF AGREEMENT

These Articles of Agreement may be amended by the Cooperative High School District, consistent with the provisions of NHRSA 195:18,III,i, except that no amendment shall be effective unless the following conditions prevail:

- A. No amendment to these Articles of Agreement shall be considered except at an Annual Meeting of the Cooperative High School District.
- B. The text of any amendment shall be included in an appropriate article in the Warrant for said Annual Meeting.
- C. A reasonable opportunity for debate in open meeting takes place.
- D. Voting on any amendment is by ballot with the use of each pre-existing district's checklist.
- E. Two-thirds (2/3) of the voters who are present and voting shall vote in favor of adopting any amendment.

It shall be the duty of the Cooperative High School Board:

- A. To hold a public hearing concerning the adoption of any amendment to these Articles of Agreement at least ten (10) days before said Annual Meeting.
- B. To cause notice of such hearing and the text of the proposed amendment to be published in a newspaper or newspapers having general circulation in the District at least fourteen (14) days before said hearing.

Until the date of operating responsibility is assumed, the Cooperative High School Board is empowered to call a special district meeting for the purpose of amending the Articles of Agreement under the procedures outlined above

ARTICLE 15: DATE OF OPERATING RESPONSIBILITY

The date of operating responsibility of the Cooperative High School District shall be no later than July 1, 1995.

SHELBURNE SCHOOL DISTRICT
ANNUAL SCHOOL MEETING
Report of Proceedings
March 9, 1993

The Polls were opened at 5:00 pm by Town and School District Moderator, John Henne, for action by ballot to elect School District Officials as follows:

1. Two (2) Auditors for one (1) year.
2. Member of the School Board for three (3) years.

Out of 86 ballots cast, voting results are as follows:

1. Auditors for one year: Louise Bevin - 16
 Rodney Hayes - 16
2. Member of the School Board for three years: Jo Anne Carpenter - 84
 (Other write in votes recorded on accompanying sample ballot)

The Annual School District Meeting was called to order at 8:30 pm by School District Moderator, John Henne. Dr. Dan Whittaker, Superintendent and Paul Partinope, Administrative Ass't were introduced. The following actions were taken:

Article #1: John Carpenter moved and Bob Corrigan seconded that "the School District accept the reports of agents, auditors, committees heretofore chosen as printed in the Annual Report."

VOTED IN THE AFFIRMATIVE.

Article #2: Gail Newell moved and Kristy Lavertue seconded that "the District vote to authorize the School Board to continue its participation in a Cooperative School District Study among the school districts of Dummer, Errol, Gorham, Milan, Randolph and Shelburne regardless of the withdrawal of Berlin from the original study or the withdrawal of any other remaining district in the future."

VOTED IN THE AFFIRMATIVE.

Article #3: Ray Danforth moved and John Carpenter seconded that "the District vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate."

VOTED IN THE AFFIRMATIVE.

Article #4: Jo Anne Carpenter moved and Ray Danforth seconded that "the District vote to authorize the School Board to enter into a three (3) year tuition contract with the Gorham School District."

VOTED IN THE AFFIRMATIVE.

Article #5: Don Kernan moved and Robert Corrigan seconded that "the School District vote to raise and appropriate the sum of \$5,000.00 to the Bus Capital Reserve Fund."

VOTED IN THE AFFIRMATIVE.

Article #6: Jackie Corrigan moved and John Carpenter seconded that "the District vote to raise and appropriate the sum of \$454,892.00 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District, said sum including the amount appropriated to the Bus Capital Reserve Fund in Article #5.

The question was asked concerning the tremendous increase over last year's figure. It was explained by Mr. Whittaker that Shelburne's equalized evaluation went up, and at the same time, Shelburne received no foundation aid this year.

VOTED IN THE AFFIRMATIVE - SEVERAL NAYS NOTED.

Article #7: To transact any other business which may legally come before this meeting.

Under this article, Robert Corrigan moved that "we, the voters of Shelburne, convened at the 1993 annual School Meeting, respectfully request that the Shelburne School Board send to the Gorham School Board a letter supporting the current Gorham School health curriculum. Moreover, we ask that the Shelburne School Board request that their letter be read into the record at the Gorham School District Annual meeting of 1993." Motion seconded by Ray Danforth.

Bob explained that he was making the motion because it was felt that there might be a move at the Gorham meeting to keep non Gorham residents (parents) from being heard. He felt that Shelburne's feelings about the program should be voiced. Dr. Don Kernan explained the existing program to those present.

VOTED IN THE AFFIRMATIVE: 27 in favor. 3 Opposed.

Under this article, George Hill moved that "the Shelburne School Board look into additional means of safeguarding children on the bus, making safety a priority." Motion seconded by Burton Meyers.

Motion made in response to questions regarding motorists illegally passing the bus while discharging students and what was being done about the problem.

VOTED IN THE AFFIRMATIVE.

Meeting recessed at 9:15 pm, March 9, 1993, for the purpose of counting ballots.

Meeting reconvened at 9:31 pm, March 9, 1993, for the purpose of reporting election results.

Motion made by Robin Henne and seconded by Hildreth Danforth to adjourn the Annual Shelburne School District Meeting.

Meeting adjourned at 9:37 pm, March 9, 1993.

Respectfully Submitted,



Ann Leger, Clerk
Shelburne School District



FINANCIAL REPORT

OF THE

SHELBURNE SCHOOL DISTRICT

FOR THE YEAR ENDED

JUNE 30, 1993

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated and regulation Chapter Rev. 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Nena Onacki
Debra Baker
Jo Anne Carpenter
SCHOOL BOARD

Daniel J. Whitaker
Superintendent of Schools
September 21, 1993

BALANCE SHEET

June 30, 1993

ASSETS

Cash on Hand, June 30, 1992.....	\$16,933.94
Capital Reserve Fund - Bus.....	28,002.39
TOTAL ASSETS.....	\$44,936.33

LIABILITIES

Unreserved Fund Balance.....	\$16,449.44
Capital Reserve Fund - Bus.....	28,002.39
Reserved for Encumbrances..... (Co-Operative Study)	378.50
Accounts Payable..... (SAU #20 Reimb. \$61.00) (Morrison Motors \$45.00)	106.00
TOTAL LIABILITIES.....	\$44,936.33

GENERAL FUND: STATEMENT OF EXPENDITURES - ELEMENTARY
FOR THE YEAR ENDED JUNE 30, 1993

Shelburne School District:		EMPLOYEE PURCHASED					TOTAL	
GENERAL FUND EXPENDITURES		SALARIES	BENEFITS	SERVICES	SUPPLIES	PROPERTY		OTHER

ELEMENTARY								
Instruction	7 1	.....	.....	141137.21	.....	.....	.....	141137.21
REGULAR ED PROG	7 2	.....	.....	.....	.....	.....	.....	.....
SPEC ED PROGRAMS	7 3	128.20	2.44	2090.33	.....	.....	.....	2220.97
VOC ED PROGRAMS	7 4	.....	.....	.....	.....	.....	.....	0.00
OTHER INSTRUCT PROG	7 5	.....	.....	.....	.....	.....	.....	0.00
Pupil Support Services	7 6	.....	.....	.....	.....	.....	.....	0.00
ATTEND+SOCIAL WORK	7 7	.....	.....	.....	.....	.....	.....	0.00
GUIDANCE	7 8	.....	.....	.....	.....	.....	.....	0.00
HEALTH	7 9	.....	.....	.....	.....	.....	.....	0.00
PSYCHOLOGICAL	7 10	.....	.....	.....	.....	.....	.....	0.00
SPEECH+AUDIOLOGY	7 11	.....	.....	.....	.....	.....	.....	0.00
OTHER PUPILS	7 12	.....	.....	.....	.....	.....	.....	0.00
Instructional Support Servs	7 13	.....	.....	.....	.....	.....	.....	0.00
IMPROVE OF INST	7 14	.....	.....	.....	.....	.....	.....	0.00
EDUCATIONAL MEDIA	7 15	.....	.....	.....	.....	.....	.....	0.00
OTHER INST STAFF	7 16	.....	.....	.....	.....	.....	.....	0.00
General Administration	7 17	.....	.....	.....	.....	.....	.....	0.00
SCHOOL BOARD	7 18	282.90	19.30	230.25	27.06	.....	259.44	818.95
OFFICE OF SUPER	7 19	.....	.....	6726.84	.....	.....	.....	6726.84
SPEC AREA ADMIN	7 20	.....	.....	.....	.....	.....	.....	0.00
OTHER GEN ADMIN	7 21	.....	.....	.....	.....	.....	.....	0.00
SCHOOL ADMIN	7 22	.....	.....	.....	.....	.....	.....	0.00
Business Services	7 23	.....	.....	.....	.....	.....	.....	0.00
FISCAL	7 24	.....	.....	.....	.....	.....	.....	0.00
OP+MAINT OF PLANT	7 25	.....	.....	.....	.....	.....	.....	0.00
PUPIL TRANSPORTATION	7 26	4878.11	571.08	1005.39	1097.07	.....	.....	7661.65
CENT INTERNAL SERV	7 27	.....	.....	.....	.....	.....	.....	0.00
OTHER BUSINESS	7 28	.....	.....	.....	.....	.....	.....	0.00
MANAGERIAL	7 29	.....	.....	.....	.....	.....	.....	0.00
OTHER SUPPORT SERV	7 30	.....	.....	.....	.....	.....	.....	0.00
TOTAL ELEMENTARY	7 31	5289.21	592.82	151190.02	1124.13	0.00	259.44	158455.62

GENERAL FUND: STATEMENT OF EXPENDITURES - MIDDLE/JUNIOR HIGH
FOR THE YEAR ENDED JUNE 30, 1993

Shelburne School District:		EMPLOYEE PURCHASED				TOTAL
MIDDLE/ JR HIGH		SALARIES	BENEFITS	SERVICES	SUPPLIES	
Instruction						
REGULAR ED PROG	8 1			112302.48		112302.48
SPEC ED PROGRAMS	8 2					0.00
VOC ED PROGRAMS	8 3					0.00
OTHER INSTRUCT PROG	8 4					0.00
Pupil Support Serv						
ATTEND+SOCIAL WORK	8 5					0.00
GUIDANCE	8 6					0.00
HEALTH	8 7					0.00
PSYCHOLOGICAL	8 8					0.00
SPEECH+AUDIOLOGY	8 9					0.00
OTHER PUPILS	8 10					0.00
Instructional Support Serv.						
IMPROVE OF INST	8 11					0.00
EDUCATIONAL MEDIA	8 12					0.00
OTHER INST STAFF	8 13					0.00
General Administration						
SCHOOL BOARD	8 14	152.95	10.44	124.49	14.63	442.78
OFFICE OF SUPER	8 15			3636.87		3636.87
SPEC AREA ADMIN	8 16					0.00
OTHER GEN ADMIN	8 17					0.00
SCHOOL ADMIN	8 18					0.00
Business Administration						
FISCAL	8 19					0.00
OP+MAINT OF PLANT	8 20					0.00
PUPIL TRANSPORTATION	8 21	2637.35	308.76	543.66	693.13	4082.80
CENT INTERNAL SERVS	8 22					0.00
OTHER BUSINESS	8 23					0.00
MANAGERIAL	8 24					0.00
OTHER SUPPORT SERV	8 25					0.00
TOT MID/JHS EXP	8 26	2790.30	319.20	116607.40	607.76	120484.93

GENERAL FUND: STATEMENT OF EXPENDITURES - HIGH
FOR THE YEAR ENDED JUNE 30, 1993

Shelburne School District:		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
HIGH SCHOOL								
Instruction								
REGULAR ED PROG	9	1		110946.80				110946.80
SPEC ED PROGRAMS	9	2						0.00
VOC ED PROGRAMS	9	3						0.00
OTHER INSTRUCT PROG	9	4						0.00
Pupil Support Services	9							
ATTEND+SOCIAL WORK	9	5						0.00
GUIDANCE	9	6						0.00
HEALTH	9	7						0.00
PSYCHOLOGICAL	9	8						0.00
SPEECH+AUDIOLOGY	9	9						0.00
OTHER PUPILS	9	10						0.00
Instructional Support Serv	9	11						
IMPROVE OF INST	9	11						0.00
EDUCATIONAL MEDIA	9	12						0.00
OTHER INST STAFF	9	13						0.00
General Administra								
SCHOOL BOARD	9	14	139.15	9.49	113.26	13.31	127.61	402.82
OFFICE OF SUPER	9	15			3308.73			3308.73
SPEC AREA ADMIN	9	16						0.00
OTHER GEN ADMIN	9	17						0.00
SCHOOL ADMIN	9	18						0.00
Business Services								
FISCAL	9	19						0.00
OP+MAINT OF PLANT	9	20	2399.39	280.90	494.62	639.61		3714.42
PUPIL TRANSPORTATION	9	21						0.00
CENT INTERNAL SERVS	9	22						0.00
OTHER BUSINESS	9	23						0.00
MANAGERIAL	9	24						0.00
OTHER SUPPORT SERV	9	25						0.00
TOTAL HIGH SCH	9	26	2638.64	290.39	114862.31	662.92	0.00	118371.77

GENERAL FUND: STATEMENT OF EXPENDITURES - DISTRICT WIDE
FOR THE YEAR ENDED JUNE 30, 1993

Shelburne School District:		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
DISTRICT WIDE								
ADULT CONT ED	10 1							0.00
COMMUNITY SER	10 2							0.00
FACILITIES ACQ+CONST	10 3							0.00
Other Outlays								
Debt Service	10 4							0.00
Fund Transfers								
TRANS TO SR FUND	10 5							0.00
TRANS TO CP FUND	10 6							0.00
TRANS TO FS FUND	10 7							0.00
TRANS TO CR FUND	10 8							0.00
TOT DIST WIDE E	10 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOT GEN FUND EXP	10 10	10618.05	1202.41	382659.73	2284.81	0.00	527.32	397292.32

REPORT OF DISTRICT TREASURER

FOR THE

FISCAL YEAR JULY 1, 1992 TO JUNE 30, 1993

Cash on Hand, July 1, 1992.....	\$	33,794.08
Received from Selectmen:		
Current Appropriation.....		369,244.00
Revenue from State Sources.....		14,200.53
Received from all Other Sources.....		1,536.75
TOTAL RECEIPTS.....	\$	384,981.28
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR.....	\$	418,775.36
LESS SCHOOL BOARD ORDERS PAID.....	\$	401,841.42
BALANCE ON HAND, JUNE 30, 1993.....	\$	16,933.94

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of SHELBURNE, NEW HAMPSHIRE of which the above is a true summary for the fiscal year ending June 30, 1993, and find them correct in all respects.

Louise Bevin
Rodney Hayes
Auditors

September 10, 1993

